

# Pennington County Human Service Committee Meeting Agenda

For September 16, 2014

7:00 pm

## Section A

Members Present:

\_\_\_\_\_ Cody Hempel                      \_\_\_\_\_ Don Jensen                      \_\_\_\_\_ Darryl Tveitbakk  
\_\_\_\_\_ Neil Peterson                      \_\_\_\_\_ County Attorney                      \_\_\_\_\_ Oliver Swanson

- I. Reading of August 19, 2014 Meeting Minutes
- II. Personnel
  - A. Personnel and hiring update
- III. General
  - A. Implementation plan for 5% HCBS continuing care increase
  - B. GPS for Agency vehicles
  - C. Northwest Council of Collaborative's Annual meeting.
  - D. Out of home cost report
  - C. Month's end Cash Balance

## Section B

- I. Special Case Situations (Social Services)
- II. Income Maintenance Update
- III. Special Case Situations (Income Maintenance)
- IV. Payment of Bills

## Section C

- I. Dates of upcoming Committee Meetings:

|            |            |            |
|------------|------------|------------|
| 10/21/2014 | 11/18/2014 | 12/16/2014 |
| 7:00 pm    | 12:00 pm   | 12:00 pm   |

## SECTION A

The regular meeting of the Pennington County Human Service Committee was held at 7:00 pm, August 19, 2014 at Pennington County Human Services.

### COMMITTEE MEMBERS PRESENT:

Neil Peterson  
Don Jensen  
Oliver Swanson  
Cody Hempel

### STAFF MEMBERS PRESENT:

Ken Yutrzenka  
Julie Sjostrand  
Kathleen Herring

- I. MINUTES: The July 15, 2014 Human Service Committee meeting minutes were read. A recommendation was made to forward the minutes, as presented, to the Consent Agenda.
  
- II. PERSONNEL:
  - A. Committee members were updated on the filling of Social Worker vacancies and new positions. (1) Posting, advertising and testing has been completed for the Child Protection Social Worker vacancy. We are awaiting receipt of Merit System candidate registers. (2) Amy Nelson, DD case manager will be re-assigned to the vacant Adult Mental Health case manager position. We have posted and advertised for the re-filling of the DD case manager position created by this caseload reassignment. (3) The SNBC Care Coordinator position has been posted and advertised. Merit System testing is scheduled for August 25<sup>th</sup>.
  - B. Melani Reuter, DD case manager, has applied for and will be reassigned to the new Intake Social Worker position. With this reassignment, the Social Service Supervisor and Director request that the DD case manager position be re-filled. Upon conclusion of the presentation, committee members recommended this item be forwarded to the Consent Agenda.
  - C. Julie Sjostrand presented information and a recommendation (with the Director's concurrence) to extend probation, for up to six months, for one of her supervisee's. Upon conclusion of the presentation, a recommendation was made to forward this item to the Consent Agenda.
  
- III. GENERAL:
  - A. The Director updated committee members on Sanford Health's application for DHS Rule 31 licensure to provide alcohol and substance abuse treatment services. Sanford is seeking county support for their application. As a component of the process, this agency has surveyed regional counties for input and service need analysis. Survey results indicate there is unanimous support from Region 1 county human service agencies for additional CD services. Based upon this information, the director recommends the County Board forward a letter to Sanford Health, Thief River Falls, in support of their license application. The Committee recommended this item be forwarded to the Consent Agenda.
  - B. The Director presented information on the Guardian/Conservator service the agency currently provides directly or through contract with private providers. The director explained that requests for services have been increasing and there is concern about the agency/county becoming the default service provider and/or funder. As service needs continue to increase, there is concern for budget impact. The director suggests further research in order to guide future service requests.
  - C. The director presented information to committee members about recent discussions of the Pennington County Family Service/Children's Mental Health Collaborative regarding a proposal to contract with an individual to serve as interim collaborative facilitator and to assist with the LCTS (Local Collaborative Time Study), two areas that need to be addressed and strengthened within the collaborative structure. The proposed limited service contract would allow for up to 100 hours of defined activities at a rate of \$50.00/hour. LCTS earnings would be the funding source for this work. As the fiscal host of the collaborative and LCTS earnings our agency is seen as the appropriate entity (on behalf of the collaborative) to host and oversee

this limited contract. Presented as information only at this time, the Director will present a proposed contract if the collaborative proceeds in that direction.

- D. The out-of-home cost report for July 2014 was presented for discussion.
- E. Month's end cash balance for July 2014 stands at \$1,538,687.96

### **Section B**

- I. No Social Service cases were presented for special case consideration.
- II. The Crisis Assistance Monthly Report of Activity was presented for review. Kathleen Herring also reported that end of month Income Maintenance open case count for July stands at 1,474.
- III. No Income Maintenance cases were presented for Special Case consideration.
- IV. A listing of bills presented for payment was reviewed. Recommendation for payment of the bills was forwarded to the Consent Agenda

### **SECTION C**

Be it resolved that the foregoing record is a true and accurate recording of the official actions and recommendations of the Human Service Committee for Pennington County and, as such, constitutes the official minutes thereof.

Chair: \_\_\_\_\_

Attest: \_\_\_\_\_

NEXT COMMITTEE MEETING: September 16, 2014 at 7:00pm.

| Expense       | January 2014        | February 2014       | March 2014          | April 2014          | May 2014            | June 2014           | July 2014           | August 2014         | September 2014 | October 2014 | November 2014 | December 2014 | YTD                  | 2013                 | Change |
|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------|--------------|---------------|---------------|----------------------|----------------------|--------|
| Foster Care   | \$ 21,085.23        | \$ 19,153.04        | \$ 18,768.43        | \$ 20,586.04        | \$ 17,938.56        | \$ 19,737.61        | \$ 19,356.77        | \$ 19,713.38        | \$ -           | \$ -         | \$ -          | \$ -          | \$ 156,339.06        | \$124,843.27         | 25.2%  |
| Rule 4        | \$ 12,265.48        | \$ 11,045.17        | \$ 9,854.04         | \$ 10,909.83        | \$ 12,463.50        | \$ 12,878.95        | \$ 13,758.77        | \$ 15,167.99        | \$ -           | \$ -         | \$ -          | \$ -          | \$ 98,343.73         | \$72,521.41          | 35.6%  |
| Rule 8        | \$ 12,236.01        | \$ 12,236.01        | \$ 10,363.88        | \$ 18,144.01        | \$ 18,171.30        | \$ 20,704.79        | \$ 21,951.30        | \$ 22,002.48        | \$ -           | \$ -         | \$ -          | \$ -          | \$ 135,809.78        | \$84,597.94          | 60.5%  |
| Rule 5        | \$ 9,105.00         | \$ 5,943.50         | \$ 11,985.60        | \$ 14,026.06        | \$ 7,132.20         | \$ 6,894.46         | \$ -                | \$ 950.96           | \$ -           | \$ -         | \$ -          | \$ -          | \$ 56,037.78         | \$65,771.56          | -14.8% |
| Corrections   | \$ 18,999.00        | \$ 26,938.72        | \$ 17,815.99        | \$ 29,507.00        | \$ 21,869.00        | \$ 21,540.00        | \$ 29,349.18        | \$ 40,572.00        | \$ -           | \$ -         | \$ -          | \$ -          | \$ 206,590.89        | \$395,132.78         | -47.7% |
| <b>Totals</b> | <b>\$ 73,690.72</b> | <b>\$ 75,316.44</b> | <b>\$ 68,787.94</b> | <b>\$ 93,172.94</b> | <b>\$ 77,574.56</b> | <b>\$ 81,755.81</b> | <b>\$ 84,416.02</b> | <b>\$ 98,406.81</b> | <b>\$ -</b>    | <b>\$ -</b>  | <b>\$ -</b>   | <b>\$ -</b>   | <b>\$ 653,121.24</b> | <b>\$ 742,866.96</b> | -12.1% |

| Revenue       |                    |                     |                    |                     |                     |                    |                    |                     |             |             |             |             |                      |                    |        |
|---------------|--------------------|---------------------|--------------------|---------------------|---------------------|--------------------|--------------------|---------------------|-------------|-------------|-------------|-------------|----------------------|--------------------|--------|
| Reimburse     | \$ 6,241.51        | \$ 1,637.24         | \$ 1,685.36        | \$ 1,607.69         | \$ 5,342.24         | \$ 2,093.21        | \$ 1,730.10        | \$ 3,086.15         | \$ -        | \$ -        | \$ -        | \$ -        | \$ 23,423.50         | \$36,045.25        | -35.0% |
| MH Recovery   | \$ (12.50)         | \$ -                | \$ 2,901.08        | \$ 19,604.78        | \$ 20,721.18        | \$ -               | \$ 30.00           | \$ 6,616.00         | \$ -        | \$ -        | \$ -        | \$ -        | \$ 49,860.54         | \$10,587.50        | 370.9% |
| 4E Recovery   | \$ -               | \$ 9,724.00         | \$ -               | \$ -                | \$ 24,515.00        | \$ -               | \$ -               | \$ 18,612.00        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 52,851.00         | \$26,424.74        | 100.0% |
| <b>Totals</b> | <b>\$ 6,229.01</b> | <b>\$ 11,361.24</b> | <b>\$ 4,586.44</b> | <b>\$ 21,212.47</b> | <b>\$ 50,578.42</b> | <b>\$ 2,093.21</b> | <b>\$ 1,760.10</b> | <b>\$ 28,314.15</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 126,135.04</b> | <b>\$73,057.49</b> | 72.7%  |

| Net Expense | January 2014 | February 2014 | March 2014   | April 2014   | May 2014     | June 2014    | July 2014    | August 2014  | September 2014 | October 2014 | November 2014 | December 2014 | YTD           | 2013          | Change |
|-------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|---------------|---------------|---------------|---------------|--------|
|             | \$ 67,461.71 | \$ 63,955.20  | \$ 64,201.50 | \$ 71,960.47 | \$ 26,996.14 | \$ 79,662.60 | \$ 82,655.92 | \$ 70,092.66 | \$ -           | \$ -         | \$ -          | \$ -          | \$ 526,986.20 | \$ 669,809.47 | -21.3% |

|             |          |          |           |          |           |          |          |          |          |          |         |          |               |               |      |
|-------------|----------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|---------|----------|---------------|---------------|------|
| 2013 Totals | 107112.3 | 65012.17 | 121385.15 | 84891.74 | 66,959.16 | 84094.08 | 61999.55 | 78355.32 | 78436.91 | 99260.12 | 69425.6 | 72961.14 | \$ 989,893.24 | \$ 989,893.24 | 0.0% |
|-------------|----------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|---------|----------|---------------|---------------|------|

|            |                |                |                |                 |                 |                 |                 |                 |                 |                 |                 |                 |  |  |  |
|------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--|--|--|
| YTD Change | \$ (39,650.59) | \$ (40,707.56) | \$ (97,891.21) | \$ (110,822.48) | \$ (150,785.50) | \$ (155,216.98) | \$ (134,560.61) | \$ (142,823.27) | \$ (221,260.18) | \$ (320,520.30) | \$ (389,945.90) | \$ (462,907.04) |  |  |  |
|------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--|--|--|

| Expense       | January 2013        | February 2013       | March 2013          | April 2013         | May 2013           | June 2013          | July 2013          | August 2013        | September 2013     | October 2013        | November 2013      | December 2013      | YTD                   | 2012                  | Change  |
|---------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|-----------------------|-----------------------|---------|
| Foster Care   | \$14,580.10         | \$15,750.21         | \$15,770.46         | \$16,907.45        | \$14,635.55        | \$15,350.79        | \$14,538.65        | \$17,310.06        | \$18,974.30        | \$20,340.41         | \$20,513.32        | \$21,024.89        | \$205,696.19          | \$207,766.51          | -1.00%  |
| Rule 4        | \$8,081.08          | \$3,546.40          | \$13,738.60         | \$4,804.07         | \$17,441.46        | \$9,102.59         | \$7,304.37         | \$8,502.84         | \$11,712.31        | \$11,420.54         | \$9,613.48         | \$9,866.16         | \$115,133.90          | \$39,342.16           | 192.60% |
| Rule 8        | \$19,623.00         | \$10,080.00         | \$21,420.00         | \$8,640.00         | (\$1,010.31)       | \$4,548.00         | \$6,357.25         | \$14,940.00        | \$14,988.00        | \$19,260.00         | \$7,664.13         | \$14,361.30        | \$140,871.37          | \$259,403.00          | -45.70% |
| Rule 5        | \$19,541.68         | \$18,017.25         | \$16,724.30         | \$6,502.25         | \$ -               | \$5,305.08         | (\$3,822.28)       | \$3,503.28         | \$4,120.46         | \$16,421.64         | \$3,029.75         | \$ -               | \$89,343.41           | \$255,126.47          | -65.00% |
| Corrections   | \$50,279.08         | \$57,358.19         | \$56,287.72         | \$51,175.61        | \$45,782.20        | \$52,353.44        | \$41,507.57        | \$40,388.97        | \$31,059.67        | \$33,785.95         | \$38,895.75        | \$29,323.00        | \$528,197.15          | \$436,193.94          | 21.10%  |
| <b>Totals</b> | <b>\$112,104.94</b> | <b>\$104,752.05</b> | <b>\$123,941.08</b> | <b>\$88,029.38</b> | <b>\$76,848.90</b> | <b>\$86,659.90</b> | <b>\$65,885.56</b> | <b>\$84,645.15</b> | <b>\$80,854.74</b> | <b>\$101,228.54</b> | <b>\$79,716.43</b> | <b>\$74,575.35</b> | <b>\$1,079,242.02</b> | <b>\$1,197,832.08</b> | -9.90%  |

| Revenue       |                   |                    |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |                    |                     |         |
|---------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------------|---------------------|---------|
| Reimburse     | \$1,301.97        | \$26,398.54        | \$1,238.59        | \$1,820.30        | \$1,336.40        | \$1,248.48        | \$1,429.48        | \$1,271.49        | \$1,944.49        | \$1,495.08        | \$1,482.60         | \$1,140.87        | \$42,108.29        | \$10,259.37         | 310.40% |
| MH Recovery   | \$1,821.31        | \$2,563.00         | \$844.00          | \$844.00          | \$844.00          | \$844.00          | \$1,983.19        | \$844.00          | \$ -              | \$ -              | \$2,299.89         | \$ -              | \$12,887.39        | \$65,863.36         | -80.40% |
| 4E Recovery   | \$1,869.36        | \$10,778.34        | \$473.34          | \$473.34          | \$7,709.34        | \$473.34          | \$473.34          | \$4,174.34        | \$473.34          | \$473.34          | \$6,508.34         | \$473.34          | \$34,353.10        | \$57,397.00         | -40.10% |
| <b>Totals</b> | <b>\$4,992.64</b> | <b>\$39,739.88</b> | <b>\$2,555.93</b> | <b>\$3,137.64</b> | <b>\$9,889.74</b> | <b>\$2,565.82</b> | <b>\$3,886.01</b> | <b>\$6,289.83</b> | <b>\$2,417.83</b> | <b>\$1,968.42</b> | <b>\$10,290.83</b> | <b>\$1,614.21</b> | <b>\$89,348.78</b> | <b>\$133,519.73</b> | -33.10% |

|             |              |             |              |             |             |             |             |             |             |             |             |             |              |                |        |
|-------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|----------------|--------|
| Net Expense | \$107,112.30 | \$65,012.17 | \$121,385.15 | \$84,891.74 | \$66,959.16 | \$84,094.08 | \$61,999.55 | \$78,355.32 | \$78,436.91 | \$99,260.12 | \$69,425.60 | \$72,961.14 | \$989,893.24 | \$1,064,312.35 | -7.00% |
|-------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|----------------|--------|

|             |          |          |          |           |             |           |          |          |          |         |           |          |              |                |        |
|-------------|----------|----------|----------|-----------|-------------|-----------|----------|----------|----------|---------|-----------|----------|--------------|----------------|--------|
| 2012 Totals | 83237.47 | 68262.07 | 81227.92 | 106195.87 | \$87,818.50 | 101287.13 | 73644.25 | 79481.99 | 80918.83 | 82223.9 | 139104.41 | 80910.01 | \$983,402.34 | \$1,064,312.35 | -7.60% |
|-------------|----------|----------|----------|-----------|-------------|-----------|----------|----------|----------|---------|-----------|----------|--------------|----------------|--------|

|            |             |             |             |             |             |            |               |               |               |            |               |               |  |  |  |
|------------|-------------|-------------|-------------|-------------|-------------|------------|---------------|---------------|---------------|------------|---------------|---------------|--|--|--|
| YTD Change | \$23,874.83 | \$20,624.93 | \$60,782.16 | \$39,478.03 | \$18,618.69 | \$1,425.64 | (\$10,219.06) | (\$11,345.73) | (\$13,827.65) | \$3,208.57 | (\$66,470.24) | (\$74,419.11) |  |  |  |
|------------|-------------|-------------|-------------|-------------|-------------|------------|---------------|---------------|---------------|------------|---------------|---------------|--|--|--|

## Human Service's Month End Balance

|           | 2004         | 2005         | 2006         | 2007         | 2008       | 2009         | 2010         | 2011         | 2012         | 2013         | 2014         |
|-----------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| January   | 1,097,173.67 | 1,309,156.86 | 1,237,104.03 | 1,122,389.02 | 771,407.81 | 701,564.42   | 929,075.49   | 1,197,979.30 | 1,389,512.16 | 1,271,780.24 | 1,417,880.34 |
| February  | 1,010,675.68 | 1,147,870.39 | 1,104,373.70 | 1,022,585.37 | 607,319.40 | 635,264.10   | 903,465.27   | 1,157,578.43 | 1,331,478.96 | 1,198,866.83 | 1,307,072.82 |
| March     | 892,266.12   | 1,029,374.21 | 908,840.83   | 705,442.69   | 428,905.97 | 463,085.65   | 810,094.43   | 1,096,732.38 | 1,165,062.80 | 1,062,709.62 | 1,159,500.45 |
| April     | 624,411.63   | 788,416.16   | 747,437.52   | 467,998.34   | 262,762.58 | 310,616.16   | 506,305.55   | 825,804.92   | 819,532.72   | 808,225.65   | 930,693.70   |
| May       | 560,618.15   | 653,690.74   | 691,752.23   | 382,551.08   | 142,246.78 | 161,895.69   | 447,916.22   | 768,561.39   | 678,196.10   | 552,664.08   | 693,604.86   |
| June      | 1,185,103.58 | 1,122,336.68 | 1,156,696.29 | 856,293.17   | 748,735.68 | 813,433.08   | 1,253,180.74 | 1,615,579.53 | 1,560,001.28 | 336,353.50   | 1,534,085.80 |
| July      | 1,303,439.41 | 1,425,888.93 | 1,429,151.24 | 1,073,512.78 | 906,246.71 | 925,265.96   | 1,327,951.41 | 1,313,679.13 | 1,659,331.53 | 1,693,689.91 | 1,538,687.96 |
| August    | 1,270,258.47 | 1,295,253.41 | 1,253,678.57 | 887,436.09   | 751,562.11 | 882,810.00   | 1,312,090.88 | 1,599,387.92 | 1,694,786.46 | 1,636,358.00 | 1,483,015.19 |
| September | 1,053,129.16 | 1,073,403.66 | 1,006,514.93 | 700,638.09   | 633,565.54 | 726,047.54   | 1,094,067.41 | 1,349,316.27 | 1,431,613.15 | 1,468,683.30 |              |
| October   | 778,866.94   | 897,378.14   | 846,958.68   | 534,556.62   | 500,741.08 | 525,397.26   | 954,484.86   | 1,188,529.69 | 1,116,275.87 | 1,174,910.46 |              |
| November  | 774,986.11   | 765,995.33   | 1,307,027.10 | 892,920.21   | 422,625.48 | 1,261,703.28 | 1,422,560.89 | 1,732,295.38 | 877,736.63   | 1,756,882.42 |              |
| December  | 1,317,868.82 | 1,415,786.24 | 1,320,805.76 | 877,663.14   | 907,713.54 | 1,119,405.06 | 1,377,405.92 | 1,588,551.10 | 1,485,681.91 | 1,678,723.86 |              |

**Pennington County Human Services  
Income Maintenance Unit  
2014 Active Cases by Program**

|              | Jan        | Feb        | Mar        | Apr        | May        | Jun        | Jul        | Aug        | Sep      | Oct      | Nov      | Dec      |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------|----------|----------|
| <b>Cash</b>  |            |            |            |            |            |            |            |            |          |          |          |          |
| MFIP         | 30         | 28         | 26         | 30         | 32         | 34         | 36         | 34         |          |          |          |          |
| DWP          | 2          | 3          | 1          | 2          | 1          | 0          | 0          | 3          |          |          |          |          |
| WB           | 7          | 17         | 6          | 6          | 5          | 7          | 4          | 6          |          |          |          |          |
| GA           | 44         | 45         | 45         | 43         | 46         | 42         | 44         | 44         |          |          |          |          |
| GRH          | 64         | 58         | 58         | 59         | 61         | 65         | 59         | 59         |          |          |          |          |
| MSA          | 68         | 66         | 67         | 67         | 67         | 68         | 70         | 69         |          |          |          |          |
| EA           | 0          | 0          | 4          | 1          | 6          | 4          | 2          | 5          |          |          |          |          |
| EGA          | 0          | 0          | 0          | 4          | 1          | 0          | 0          | 0          |          |          |          |          |
| <b>TOTAL</b> | <b>215</b> | <b>217</b> | <b>207</b> | <b>212</b> | <b>219</b> | <b>220</b> | <b>215</b> | <b>220</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

|              |            |            |            |            |            |            |            |            |          |          |          |          |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------|----------|----------|
| <b>Food</b>  |            |            |            |            |            |            |            |            |          |          |          |          |
| SNAP         | 539        | 543        | 556        | 541        | 542        | 519        | 512        | 505        |          |          |          |          |
| <b>TOTAL</b> | <b>539</b> | <b>543</b> | <b>556</b> | <b>541</b> | <b>542</b> | <b>519</b> | <b>512</b> | <b>505</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

|                    |              |              |              |              |              |              |              |              |          |          |          |          |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|
| <b>Health Care</b> |              |              |              |              |              |              |              |              |          |          |          |          |
| MA                 | 1,115        | 1,101        | 1,097        | 1,095        | 1,095        | 1,089        | 1,079        | 1,079        |          |          |          |          |
| IMD                | 5            | 5            | 5            | 5            | 4            | 5            | 4            | 6            |          |          |          |          |
| QMB                | 286          | 284          | 288          | 289          | 296          | 293          | 288          | 289          |          |          |          |          |
| SLMB               | 74           | 71           | 74           | 78           | 72           | 73           | 72           | 72           |          |          |          |          |
| QI-1               | 15           | 15           | 15           | 15           | 14           | 16           | 14           | 13           |          |          |          |          |
| IMA                | 200          | 200          | 200          | 200          | 200          | 200          | 146          | 146          |          |          |          |          |
| Mnsure             | 69           | 90           | 125          | 159          | 182          | 201          | 222          | 268          |          |          |          |          |
| <b>TOTAL</b>       | <b>1,764</b> | <b>1,766</b> | <b>1,804</b> | <b>1,841</b> | <b>1,863</b> | <b>1,877</b> | <b>1,825</b> | <b>1,873</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

|                                |       |       |       |       |       |       |       |       |  |  |  |  |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|--|--|
| <b>Stand-Alone Health Care</b> |       |       |       |       |       |       |       |       |  |  |  |  |
| MA                             | 1,079 | 1,062 | 1,065 | 1,061 | 1,064 | 1,057 | 1,045 | 1,051 |  |  |  |  |

|                              |              |              |              |              |              |              |              |              |          |          |          |          |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|
| <b>Total Active Programs</b> |              |              |              |              |              |              |              |              |          |          |          |          |
|                              | <b>2,518</b> | <b>2,526</b> | <b>2,567</b> | <b>2,594</b> | <b>2,624</b> | <b>2,616</b> | <b>2,552</b> | <b>2,598</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

|                           |              |              |              |              |              |              |              |              |  |  |  |  |
|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|--|--|--|
| <b>Total Active Cases</b> |              |              |              |              |              |              |              |              |  |  |  |  |
|                           | <b>1,541</b> | <b>1,558</b> | <b>1,609</b> | <b>1,645</b> | <b>1,674</b> | <b>1,680</b> | <b>1,625</b> | <b>1,677</b> |  |  |  |  |

**Pennington County Human Services**  
**Emergency Assistance/Emergency General Assistance**  
**Emergency Requests Related to Potential Evictions/Housing and Utilities**  
**Date: August 14 - September 11, 2014**

| <b>Approvals</b>          |                  |             |  |                          |                           |  |   |                       |
|---------------------------|------------------|-------------|--|--------------------------|---------------------------|--|---|-----------------------|
| <b>Eligibility Worker</b> | <b>File Date</b> | <b>Case</b> | <b>Request</b>   | <b>Employment Status</b> | <b>Number of Children</b> | <b>Amount and Purpose</b>  | <b>Agency Action</b>  | <b>Date of Action</b> |
| X157209                   | 8/25/2014        | 796965      | rent and electric (homeless - secured permanent housing)           | part time                | 1                         | \$1150 for 1st month's rent and deposit; \$626.46 to connect electric. | EA Approved. \$124.54 - rental deposit. \$625.46 - electric. Additional rental need met by ICCC and Salvation Army. | 9/8/2014              |
| X157524                   | 8/13/2014        | 950806      | rental deposit and electric (homeless - secured permanent housing) | full time                | 2                         | \$650 for deposit; \$400 for electric.                                 | EA Approved. \$650 - rental deposit. \$100 - electric. Addiitonal electric need met by Salvation Army.              | 8/27/2014             |
| <b>TOTAL</b>              |                  |             |  |                          |                           | <b>EA</b>  | <b>\$1,500.00</b>   |                       |
|                           |                  |             |  |                          |                           | <b>EGA</b>   | <b>\$0.00</b>   |                       |

| <b>Denials</b> |           |         |         |            |   |               |                           |           |
|----------------|-----------|---------|---------|------------|---|---------------|---------------------------|-----------|
| X157503        | 7/24/2014 | 996144  | unknown | unemployed | 0 | not specified | EGA Denied. No emergency. | 8/25/2014 |
| X157503        | 8/1/2014  | 2097721 | unknown | unemployed | 0 | not specified | EGA Denied. No emergency. | 9/2/2014  |

|         |           |         |   |            |   |                  |   |           |
|---------|-----------|---------|---|------------|---|------------------|---|-----------|
| X157524 | 8/5/2014  | 919180  | rent<br>(homeless -<br>secured<br>permanent<br>housing) | full time  | 1 | \$600 - rent.    | EA Denied.<br>Used EA within past<br>12 months.                               | 9/5/2014  |
| X157535 | 8/5/2014  | 1142319 | unknown   | unemployed | 0 | not specified    | EA Denied.<br>No emergency  | 8/5/2014  |
| X157535 | 8/18/2014 | 2057318 | electric  | 3/4 time   | 0 | \$140 - electric | EGA Denied.<br>30% co-pay not met.<br>Electric need met by<br>Salvation Army. | 8/18/2014 |
| X157535 | 8/30/2014 | 287401  | unknwon   | unemployed | 0 | not specified    | EGA Denied.<br>No emergency.  | 8/30/2014 |