

Pennington County Human Service Committee

Meeting Agenda

December 20, 2016

12:00 pm

Section A

Members Present:

_____ Darryl Tveitbakk _____ Don Jensen _____ Neil Peterson
_____ Cody Hempel _____ County Attorney _____ Oliver Swanson

- I. Reading of November 15, 2016 HSC Meeting Minutes
- II. Personnel
 - A. Social Worker resignation
 - B. Request to re-fill Social Worker vacancy
- III. General
 - A. ODC Supported Employment Service Agreement
 - B. Umbrella Tree Supervised Visitation Service Agreement
 - C. MFIP/DWP E and T Service Agreement
 - D. Clinical Supervision Contract
 - E. Sanford Behavioral Health
 - F. 24/7 Child Protection Response on-call agreement
 - G. Out-of-Home Cost Report
 - H. Month's End Cash Balance
 - I. Other

Section B

- I. Special Case Situations for Case Review (Social Services)
- II. Income Maintenance Update
- III. Special Case Situations (Public Assistance)
- IV. Payment of Bills

Section C

- I. Dates of Next Committee Meetings:

01/17/2017	02/21/2017	03/21/2017
12:00 pm	12:00 pm	12:00 pm

Expense	January 2016	February 2016	March 2016	April 2016	May 2016	June 2016	July 2016	August 2016	September 2016	October 2016	November 2016	December 2016	YTD	2015	Change
Foster Care	\$ 12,121.02	\$ 9,722.77	\$ 8,851.45	\$ 8,194.97	\$ 14,379.30	\$ 20,587.32	\$ 12,290.73	\$ 8,871.13	\$ 9,489.44	\$ 11,293.17	\$ 11,623.44	\$ -	\$ 127,424.74	\$ 89,364.35	42.6%
Rule 4	\$ 7,241.53	\$ -	\$ 5,421.60	\$ 2,801.16	\$ 2,710.80	\$ 2,801.16	\$ 2,710.80	\$ 946.68	\$ 4,780.04	\$ 8,525.92	\$ 5,732.38	\$ -	\$ 43,672.07	\$ 90,062.94	-51.5%
Rule 8	\$ -	\$ 561.00	\$ 3,366.00	\$ -	\$ 2,006.28	\$ 11,033.00	\$ 748.00	\$ -	\$ -	\$ 2,642.00	\$ 4,200.30	\$ -	\$ 24,556.58	\$ 69,580.64	-64.7%
Rule 5	\$ 22,359.43	\$ 12,299.90	\$ 19,251.80	\$ 23,436.71	\$ 17,051.69	\$ 17,725.18	\$ 17,153.40	\$ 12,361.18	\$ 9,111.18	\$ 20,489.83	\$ 14,935.18	\$ -	\$ 186,175.48	\$ 155,028.11	20.1%
Corrections	\$ 26,936.19	\$ 12,780.00	\$ 32,872.03	\$ 20,030.88	\$ 17,022.92	\$ 19,317.00	\$ 19,329.99	\$ 15,061.95	\$ 14,038.91	\$ 13,386.00	\$ 15,253.00	\$ -	\$ 206,028.87	\$ 455,881.36	-54.8%
Adoption Aid	\$ 26,993.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,113.00	\$ 13,171.00	\$ 4,052.00	\$ -	\$ -	\$ -	\$ 64,329.00	\$ -	-
Totals	\$ 95,651.17	\$ 35,363.67	\$ 69,762.88	\$ 54,463.72	\$ 53,170.99	\$ 71,463.66	\$ 72,345.92	\$ 50,411.94	\$ 41,471.57	\$ 56,336.92	\$ 51,744.30	\$ -	\$ 652,186.74	\$ 859,917.40	-24.2%
Revenue															
Reimburse	\$ 2,286.03	\$ 503.35	\$ 503.35	\$ 488.67	\$ 488.67	\$ 519.24	\$ 9,214.56	\$ 488.67	\$ 503.35	\$ 542.95	\$ 557.65	\$ -	\$ 16,096.49	\$ 11,512.13	39.8%
MH Recovery	\$ 822.00	\$ 822.00	\$ 822.00	\$ 822.00	\$ 5,510.15	\$ 8,159.56	\$ 3,385.95	\$ -	\$ 1,091.04	\$ 822.00	\$ 6,035.36	\$ -	\$ 28,292.06	\$ 16,978.26	66.6%
4E Recovery	\$ -	\$ 3,303.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,842.00	\$ -	\$ 6,145.00	\$ 68,988.76	-91.1%
Totals	\$ 3,108.03	\$ 4,628.35	\$ 1,325.35	\$ 1,310.67	\$ 5,998.82	\$ 8,678.80	\$ 12,600.51	\$ 488.67	\$ 1,594.39	\$ 1,364.95	\$ 9,435.01	\$ -	\$ 50,533.55	\$ 97,479.15	-48.2%
Net Expense	\$ 92,543.14	\$ 30,735.32	\$ 68,437.53	\$ 53,153.05	\$ 47,172.17	\$ 62,784.86	\$ 59,745.41	\$ 49,923.27	\$ 39,877.18	\$ 54,971.97	\$ 42,309.29	\$ -	\$ 601,653.19	\$ 762,438.25	-21.1%
2015 Totals	\$ 74,103.23	\$ 49,032.65	\$ 63,800.77	\$ 122,647.50	\$ 39,412.60	\$ 74,829.58	\$ 52,954.66	\$ 18,966.88	\$ 101,067.37	\$ 95,903.51	\$ 69,719.50	\$ 51,684.77	\$ 814,123.02	\$ 814,123.02	0.0%
YTD Change	\$ 18,439.91	\$ 142.58	\$ 4,779.34	\$ (64,715.11)	\$ (56,955.54)	\$ (69,000.26)	\$ (62,209.51)	\$ (31,253.12)	\$ (92,443.31)	\$ (133,374.85)	\$ (160,785.06)	\$ (212,469.83)	\$ (859,844.76)	\$ -	-

Expense	January 2015	February 2015	March 2015	April 2015	May 2015	June 2015	July 2015	August 2015	September 2015	October 2015	November 2015	December 2015	YTD
Foster Care	\$ 5,764.88	\$ 4,985.52	\$ 4,596.48	\$ 4,786.71	\$ 4,632.30	\$ 7,634.91	\$ 6,644.19	\$ 9,449.67	\$ 14,488.19	\$ 13,068.11	\$ 13,313.39	\$ 12,071.40	\$ 101,435.75
Rule 4	\$ 9,581.24	\$ 8,610.65	\$ 4,737.86	\$ 12,365.22	\$ 7,248.60	\$ 7,516.85	\$ 7,840.48	\$ -	\$ 2,827.98	\$ 25,211.11	\$ 4,122.95	\$ -	\$ 90,062.94
Rule 8	\$ 5,760.00	\$ 6,541.00	\$ 25,249.97	\$ 12,240.00	\$ -	\$ 3,964.04	\$ -	\$ -	\$ 15,776.00	\$ 49.63	\$ -	\$ 5,236.00	\$ 74,816.64
Rule 5	\$ 7,522.47	\$ 13,118.88	\$ 5,092.60	\$ 37,755.47	\$ 13,289.66	\$ 20,659.09	\$ 3,508.50	\$ 3,625.45	\$ 25,935.92	\$ 10,975.20	\$ 13,544.87	\$ 22,046.40	\$ 177,074.51
Corrections	\$ 49,459.94	\$ 42,157.28	\$ 27,286.00	\$ 58,719.94	\$ 37,968.80	\$ 38,249.46	\$ 33,855.16	\$ 35,168.19	\$ 44,225.23	\$ 47,910.13	\$ 40,881.23	\$ 26,993.00	\$ 482,874.36
Adoption Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 78,088.53	\$ 75,413.33	\$ 66,962.91	\$ 125,867.34	\$ 63,139.36	\$ 78,024.35	\$ 51,848.33	\$ 48,243.31	\$ 103,253.32	\$ 97,214.18	\$ 71,862.44	\$ 66,346.80	\$ 926,264.20
Revenue													
Reimburse	\$ 3,015.30	\$ 1,865.48	\$ 1,370.14	\$ 674.84	\$ 620.70	\$ 679.77	\$ 488.67	\$ 488.67	\$ 498.95	\$ 488.67	\$ 1,320.94	\$ 1,340.03	\$ 12,852.16
MH Recovery	\$ 970.00	\$ 2,295.20	\$ 1,792.00	\$ 2,545.00	\$ 3,432.06	\$ 2,515.00	\$ (1,595.00)	\$ 1,693.00	\$ 1,687.00	\$ 822.00	\$ 822.00	\$ 822.00	\$ 17,800.26
4E Recovery	\$ -	\$ 22,220.00	\$ -	\$ -	\$ 19,674.00	\$ -	\$ -	\$ 27,094.76	\$ -	\$ -	\$ -	\$ 12,500.00	\$ 81,488.76
Totals	\$ 3,985.30	\$ 26,380.68	\$ 3,162.14	\$ 3,219.84	\$ 23,726.76	\$ 3,194.77	\$ (1,106.33)	\$ 29,276.43	\$ 2,185.95	\$ 1,310.67	\$ 2,142.94	\$ 14,662.03	\$ 112,141.18
Net Expense	\$ 74,103.23	\$ 49,032.65	\$ 63,800.77	\$ 122,647.50	\$ 39,412.60	\$ 74,829.58	\$ 52,954.66	\$ 18,966.88	\$ 101,067.37	\$ 95,903.51	\$ 69,719.50	\$ 51,684.77	\$ 814,123.02

**Pennington County Human Services
Income Maintenance Unit
2016 Active Cases by Program**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cash												
MFIP	45	48	46	52	52	55	61	67	67	70	72	
DWP	6	3	2	4	6	3	3	4	8	5	3	
GA	59	53	50	49	50	50	52	52	47	44	44	
GRH	59	58	59	60	60	58	58	62	66	64	63	
MSA	73	72	69	68	68	68	64	65	66	64	64	
EA	0	1	0	1	1	1	1	3	2	2	0	
EGA	0	0	0	0	0	0	0	2	0	2	0	
TOTAL	242	235	226	234	237	235	239	255	256	251	246	

Food												
SNAP	477	468	470	469	459	472	471	478	490	486	473	
TOTAL	477	468	470	469	459	472	471	478	490	486	473	

Health Care												
MA (MAXIS)	805	799	786	779	781	768	755	747	738	713	699	
IMD	6	8	8	8	8	8	10	9	9	9	9	
QMB	265	269	266	265	273	270	269	268	278	270	268	
SLMB	88	85	85	88	89	92	91	95	89	86	83	
QI-1	14	13	13	12	12	8	9	9	9	9	10	
MA (METS/MNsure)	591	604	604	608	632	640	654	656	630	665	687	
MCRE (METS)	55	53	58	59	66	64	65	65	54	59	61	
TOTAL	1,824	1,831	1,820	1,819	1,861	1,850	1,853	1,849	1,807	1,811	1,817	

Total Active Programs												
	2,543	2,534	2,516	2,522	2,557	2,557	2,563	2,582	2,553	2,548	2,536	

Total Active Cases												
	1,667	1,718	1,720	1,727	1,754	1,769	1,766	1,773	1,749	1,775	1,783	

Human Service's Month End Balance

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
January	1,309,156.86	1,237,104.03	1,122,389.02	771,407.81	701,564.42	929,075.49	1,197,979.30	1,389,512.16	1,271,780.24	1,417,880.34	1,647,300.14	1,814,014.90
February	1,147,870.39	1,104,373.70	1,022,585.37	607,319.40	635,264.10	903,465.27	1,157,578.43	1,331,478.96	1,198,866.83	1,307,072.82	1,618,976.04	1,801,985.24
March	1,029,374.21	908,840.83	705,442.69	428,905.97	463,085.65	810,094.43	1,096,732.38	1,165,062.80	1,062,709.62	1,159,500.45	1,375,360.09	1,655,070.89
April	788,416.16	747,437.52	467,998.34	262,762.58	310,616.16	506,305.55	825,804.92	819,532.72	808,225.65	930,693.70	1,088,964.93	1,347,248.60
May	653,690.74	691,752.23	382,551.08	142,246.78	161,895.69	447,916.22	768,561.39	678,196.10	552,664.08	693,604.86	961,748.47	1,294,231.42
June	1,122,336.68	1,156,696.29	856,293.17	748,735.68	813,433.08	1,253,180.74	1,615,579.53	1,560,001.28	336,353.50	1,534,085.80	1,932,135.73	2,330,176.40
July	1,425,888.93	1,429,151.24	1,073,512.78	906,246.71	925,265.96	1,327,951.41	1,313,679.13	1,659,331.53	1,693,689.91	1,538,687.96	2,047,715.90	2,367,725.88
August	1,295,253.41	1,253,678.57	887,436.09	751,562.11	882,810.00	1,312,090.88	1,599,387.92	1,694,786.46	1,636,358.00	1,483,015.19	2,097,897.09	2,427,610.70
September	1,073,403.66	1,006,514.93	700,638.09	633,565.54	726,047.54	1,094,067.41	1,349,316.27	1,431,613.15	1,468,683.30	1,236,816.55	1,844,296.27	2,121,578.06
October	897,378.14	846,958.68	534,556.62	500,741.08	525,397.26	954,484.86	1,188,529.69	1,116,275.87	1,174,910.46	919,650.64	1,492,630.60	1,866,987.16
November	765,995.33	1,307,027.10	892,920.21	422,625.48	1,261,703.28	1,422,560.89	1,732,295.38	877,736.63	1,756,882.42	1,900,971.24	2,213,985.52	2,638,930.35
December	1,415,786.24	1,320,805.76	877,663.14	907,713.54	1,119,405.06	1,377,405.92	1,588,551.10	1,485,681.91	1,678,723.86	1,833,528.58	2,083,484.81	

Pennington County Human Services
Emergency Assistance/Emergency General Assistance
Emergency Requests Related to Potential Evictions/Housing and Utilities
Nov-16

Approvals

Eligibility Worker	File Date	Case	Request	Employment Status	Number of Children	Amount and Purpose	Agency Action	Date of Action
none								
TOTAL						EA	\$0.00	
						EGA	\$0.00	

Denials

X157503	10/19/2016	1081837	deposit	unemployed	0	unknown	EGA Denied. No longer a MN resident.	11/3/2016
X157503	11/14/2016	902117	unknown	unemployed	0	unknown	EGA Denied. No emergency.	11/14/2016
X157517	10/28/2016	987920	unknown	full time	3	unknown	EA Denied. No emergency.	11/8/2016
X157524	10/30/2016	2211306	unknown	unemployed	pregnant	unknown	EA Denied. No emergency.	11/29/2016
X157540	11/9/2016	1968893	unknown	unemployed	0	unknown	EGA Denied. No emergency.	11/16/2016
X157540	11/14/2016	2222865	rent	unemployed	0	rent	EGA Denied. Not cost-effective.	11/16/2016
X157540	11/15/2016	1539580	rent/housing	unemployed	0	homeless	EGA Denied. No emergency and no permanent housing.	11/15/2016
X157540	11/15/2016	2129444	unknown	unemployed	0	unknown	EGA Denied. No emergency.	11/16/2016
X157540	11/29/2016	2200413	unknown	unemployed	0	unknown	EGA Denied. No emergency.	11/30/2016

