

**PENNINGTON COUNTY HIGHWAY DEPARTMENT  
 2024 - 2028 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2024

Project No.	Highway No.	Location	Type of Construction	Miles	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal/Grant Funding	Local Funding
1	10	CSAH 3 to CSAH 8 Office (CE and PE)	Mill and Overlay Engineering Costs	10.5	\$ 1,375,000	\$ (244,721)	\$ 229,050		
<b>2024 TOTAL ESTIMATED COSTS</b>						<b>\$ 1,400,000</b>	<b>\$ 1,400,000</b>		

Balance as of 1/1/2024

*This plan is subject to change*

**PENNINGTON COUNTY HIGHWAY DEPARTMENT  
 2022-2026 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2025

		State Aid Regular	State Aid Municipal						
		\$ 965,355	\$ 281,151						
Project No.	Highway No.	Location	Type of Construction	Miles	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal Aid Funding	Local Funding
2	27	CSAH 3 to CSAH 8	Mill and Overlay	13.0	\$ 1,950,000	\$ 1,950,000			
3	28	TH 1 to Marshall Co. Line	Mill and Overlay	3.5	\$ 525,000	\$ 525,000			
4	31	TH 1 to CR 63	Mill and Overlay	0.4	\$ 200,000	\$ 525,000			
		Office (CE and PE)	Engineering Costs		\$ 50,000	\$ 50,000			
<b>2025 TOTAL ESTIMATED COSTS</b>						<b>\$ 3,050,000</b>			
<b>Balance as of 1/1/2025</b>						<b>\$ 525,431</b>	<b>\$ 333,252</b>		

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**PENNINGTON COUNTY HIGHWAY DEPARTMENT  
 2024 - 2028 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2026

		State Aid Regular	State Aid Municipal	Federal/Grant Funding	Local Funding				
		\$ 525,431	\$ 333,252						
Project No.	Highway No.	Location	Type of Construction	Miles	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal/Grant Funding	Local Funding
5	30	TH 59/1 to Barzen	Mill and Overlay	0.2	\$ 600,000	\$ 600,000			
6	29	City of Goodridge	Urban Reconstruct	0.1	\$ 500,000	\$ 500,000	\$ 500,000		
7	62	Kendall to Hanson Dr. Office (CE and PE)	Urban Reconstruct	1	\$ 2,200,000	\$ 1,400,000			\$ 800,000
		<b>2026 TOTAL ESTIMATED COSTS</b>			\$ 100,000	\$ 2,000,000	\$ 50,000		
		<b>Balance as of 1/1/2026</b>				\$ 1,135,507	\$ (164,647)		

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**PENNINGTON COUNTY HIGHWAY DEPARTMENT  
 2024 - 2028 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2027

Project No.	Highway No.	Location	Type of Construction	Miles	Estimated Total Cost	State Aid		Local Funding
						Regular	Municipal	
8	25	CSAH 3 to CSAH 8	Mill and Overlay	4.0	\$ 800,000	\$ 800,000		
9	22	CSAH 3 to Marshall County	Mill and Overlay	10.5	\$ 2,100,000	\$ 2,100,000		
		Office (CE and PE)	Engineering Costs		\$ 100,000	\$ 100,000		
<b>2027 TOTAL ESTIMATED COSTS</b>						<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	
<b>Balance as of 1/1/2027</b>						<b>\$ 745,583</b>	<b>\$ (112,546)</b>	

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**PENNINGTON COUNTY HIGHWAY DEPARTMENT  
 2024 - 2028 PROPOSED CONSTRUCTION PROGRAM**

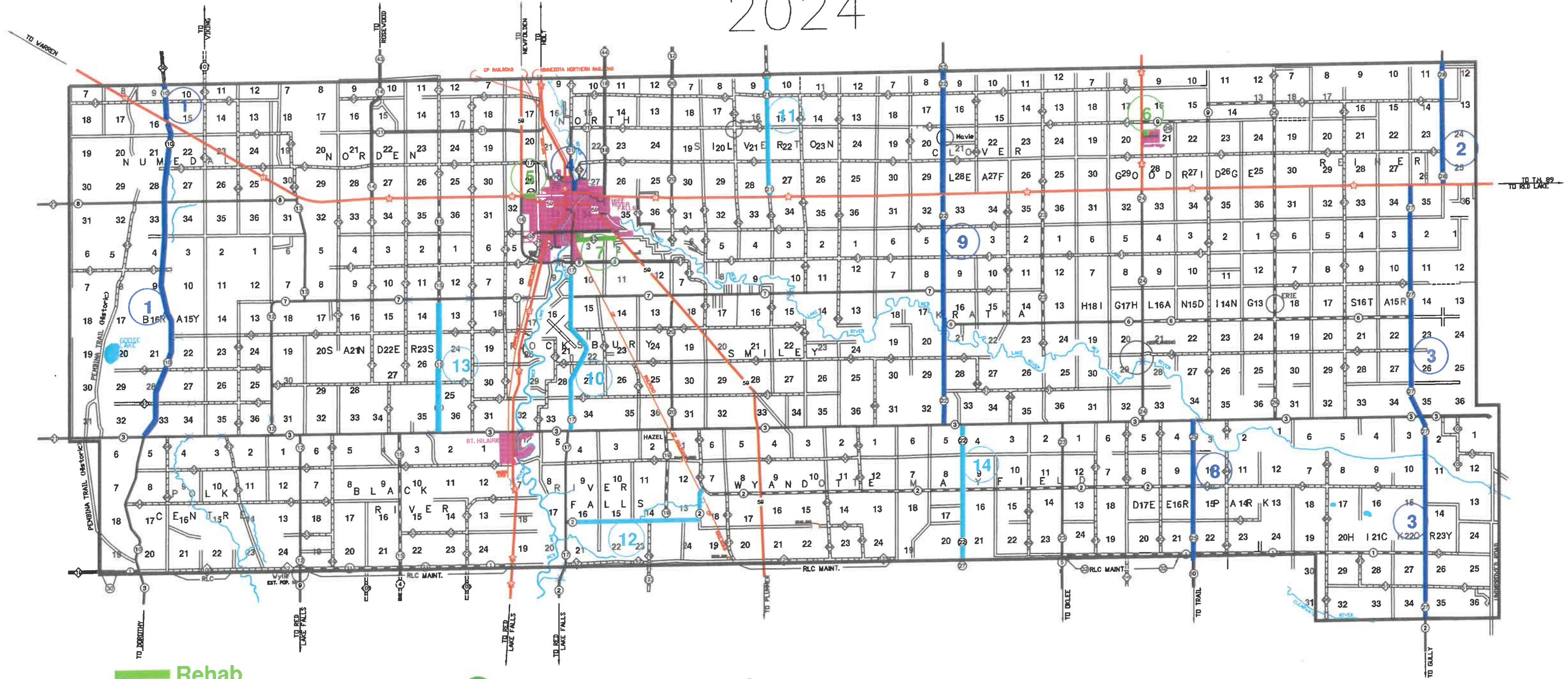
Balance as of 1/1/2028

		State Aid Regular	State Aid Municipal							
		<b>\$ 1,135,507</b>	<b>\$(164,647)</b>							
Project No.	Highway No.	Location	Type of Construction	Miles	ADT	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal/Grant Funding	Local Funding
10	17	CSAH 3 to CSAH 8	Mill and Overlay	2.2		\$ 3,400,000	\$ 400,000		\$ 3,000,000	
11	21	TH 1 to Marshall County	Regrading	3.5		\$ 1,100,000	\$ 1,100,000			
12	2	CSAH 17 to CR 80	Regrading	5.0		\$ 1,750,000	\$ 1,750,000			
13	15	CSAH 3 to CSAH 7	Regrading	4.0		\$ 1,400,000	\$ 1,400,000			
14	22	Red Lake County to CSAH 3	Regrading	4.0		\$ 1,400,000	\$ 1,400,000			
		Office (CE and PE)	Engineering Costs			\$ 150,000	\$ 150,000			
<b>2028 TOTAL ESTIMATED COSTS</b>						<b>\$ 9,200,000</b>	<b>\$ 6,200,000</b>		<b>\$ 3,000,000</b>	
							State Aid Regular	State Aid Municipal		
							<b>\$(2,454,417)</b>	<b>\$(112,546)</b>		

Balance as of 1/1/2028

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# Pennington County 5 Year Plan 2024



- Rehab
- Overlay
- Regrading
- Reclaim and Pave
- 2' SHOULDER PAVING
- Bridge and Reconstruction
- Bridge Replacement
- Safety Projects
- Intersection Improvements