

COUNTY OF PENNINGTON , MINNESOTA, HIGHWAY DEPARTMENT
Year Ended December 31, 2024

	Regular	Municipal	County
Total Mileage	258.140	1.800	390.170
Construction			
Allotment	\$2,610,076.00	\$52,101.00	
Total Cost	\$0.00	\$0.00	\$0.00
Maintenance			
Allotment	<u>\$1,740,051.00</u>	<u>\$34,734.00</u>	
State Aid Bond Interest	\$0.00		
Maintenance Cost (*includes costs below)	<u>\$1,336,701.61</u>	<u>\$92,451.00</u>	\$1,451,567.91
Total Maintenance Plus Bond Int.	<u>\$1,336,701.61</u>	<u>\$92,451.00</u>	
*Unallocated Costs	\$123,227.73	\$6,211.23	\$181,122.62
*Adj to Equalize Depreciation	-\$1,465.80	-\$73.88	-\$2,154.47

CERTIFICATION STATEMENT

I certify that the above information is true and correct. I also certify that the Pennington County Highway Department has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:


County Engineer

3/29/25
Date

Approved:

D.S.A.E.

Date



Pennington County Highway Dept.

County Engineer's Office

250 125th Ave NE
Thief River Falls, MN 56701

Telephone (218) 683-7017
Fax (218) 683-7016

March, 2025

The Honorable Board of
County Commissioners

Honorable Commissioners:

Enclosed is a report of the activities of the Pennington County Highway Department, for the year ended December 31, 2024.

The report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenue and expenditures. Also presented for your approval is a proposed budget of the anticipated revenue and expenditures for State Aid Highways and County Roads for the year 2025.

The report is made possible through cooperation and support of the engineering, maintenance, administration, and accounting staff. I would like to acknowledge and thank each employee for the contribution to the development and maintenance of our County Road System this past year.

Respectfully submitted,

Michael L. Flaagan, P.E.
County Engineer

MLF/lm

PENNINGTON COUNTY HIGHWAY DEPARTMENT

SUMMARY OF COUNTY HIGHWAY DEPARTMENT

Year Ended December 31, 2024

MILEAGE - CSAH REGULAR	258.14
MAINTENANCE COSTS - CSAH REGULAR	<u>\$1,336,701.61</u>
MILEAGE - CSAH MUNICIPAL	1.80
MAINTENANCE COSTS - CSAH MUNICIPAL	<u>\$92,451.00</u>
MILEAGE - COUNTY ROADS	390.17
MAINTENANCE COSTS - COUNTY ROADS	\$1,451,567.91
CONSTRUCTION - CSAH REGULAR	\$ 4,626,736.65
CONSTRUCTION - CSAH MUNICIPAL	\$ -
CONSTRUCTION - COUNTY ROADS	\$ -

Date: 3/4/2025

Time: 09:13 am

Fringe Benefits Excluded

Total Class

From: 1-1-2024

Through: 13-9999-2024

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 39	Cost/Mile
11-0000	ROUTINE MAINTENANCE		875,385.49	3,391.13	83,375.27	46,319.59	843,697.78	2,162.39
12-0000	REPAIRS AND REPLACEMENTS		310,872.99	1,204.28	2,826.59	1,570.33	409,883.79	1,050.53
13-0000	BETTERMENTS		3,786.32	14.67	.00	.00	5,577.42	14.29
14-0000	SPECIAL WORK		24,894.88	96.44	111.79	62.11	13,440.77	34.45
	Allocated Expense		1,214,939.68	4,706.51	86,313.65	47,952.03	1,272,599.76	3,261.65
	Unallocated Expense		123,227.73	477.37	6,211.23	3,450.68	181,122.62	464.21
	Adjustment to Equalize Depreciation		-1,465.80	-5.68	-73.88	-41.04	-2,154.47	-5.52
	Total Expense		1,336,701.61	5,178.20	92,451.00	51,361.67	1,451,567.91	3,720.34
	Total No of Miles		258.1400		1.8000		390.1700	
	Proration Percent		39.679 %		2.000 %		58.321 %	

Date: 3/4/2025

Time: 09:13 am

Fringe Benefits Excluded Total Class

From: 1-1-2024

Through: 13-9999-2024

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Page 1 of 1

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Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 39	Cost/Mile
11-0000 ROUTINE MAINTENANCE								
11-0100 SMOOTHING SURFACE			242,789.29	940.53	1,645.60	914.22	573,568.43	1,470.05
11-0200 MINOR SURFACE REPAIR			136,622.24	529.26	61.74	34.30	37,158.12	95.24
11-0300 CLEANING CULVERTS AND DITCHES			24,563.78	95.16	942.89	523.83	16,485.34	42.25
11-0400 BRUSH AND WEED CONTROL			149,315.42	578.43	1,903.25	1,057.36	135,162.08	346.42
11-0500 SNOW AND ICE REMOVAL			138,489.44	536.49	55,772.07	30,984.48	50,081.98	128.36
11-0600 TRAFFIC SERVICES (INCL. SIGNS)			183,605.32	711.26	23,049.72	12,805.40	31,241.83	80.07
Total 11-0000			875,385.49	3,391.13	83,375.27	46,319.59	843,697.78	2,162.39
12-0000 REPAIRS AND REPLACEMENTS								
12-0100 RESHAPING		MB1	234,726.94	909.30	439.34	244.08	8,082.64	20.72
12-0200 RESURFACING			57,662.17	223.38	2,387.25	1,326.25	355,111.33	910.15
12-0300 CULVERTS, BRIDGES, GUARD RAILS			14,032.43	54.36	.00	.00	40,968.41	105.00
12-0400 WASHOUTS			2,318.96	8.98	.00	.00	5,721.41	14.66
12-0500 STORM CLEANUP			2,132.49	8.26	.00	.00	.00	.00
Total 12-0000			310,872.99	1,204.28	2,826.59	1,570.33	409,883.79	1,050.53
13-0000 BETTERMENTS								
13-0100 NEW CULVERTS, RAILS, OR TILING		MC1	.00	.00	.00	.00	5,577.42	14.29
13-0200 CUTS AND FILLS		MC2	161.04	.62	.00	.00	.00	.00
13-0300 SEEDING AND SODDING		MC3	440.84	1.71	.00	.00	.00	.00
13-0400 BITUMINOUS TREATMENT		MC4	1,184.44	4.59	.00	.00	.00	.00
13-0600 CONCRETE		MC2	2,000.00	7.75	.00	.00	.00	.00
Total 13-0000			3,786.32	14.67	.00	.00	5,577.42	14.29
14-0000 SPECIAL WORK								
14-0100 DUST TREATMENTS			22,076.13	85.52	.00	.00	3,828.28	9.81
14-0500 PEST CONTROL		MD1	658.43	2.55	.00	.00	9,546.14	24.47
Total 14-0000			24,894.88	96.44	111.79	62.11	13,440.77	34.45
Total Expense			1,214,939.68	4,706.51	86,313.65	47,952.03	1,272,599.76	3,261.65
Total No of Miles			258.1400		1.8000		390.1700	

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19						
0010-COUNTY STATE AI Surface: BITUM Segment Length: .6000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		706.50	1,177.50
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		18.27	30.45
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		12.63	21.05
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		193.18	321.97
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		254.99	424.98
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		1,085.63	1,809.38
			ROUTINE MAINTENANCE Totals:		2,271.20	3,785.33
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		18.22	30.37
			REPAIRS AND REPLACEMENTS Totals:		18.22	30.37
			Road 0010 Segment Totals:	.60	2,289.42	3,815.70
0010-COUNTY STATE AI Surface: GRAVEL Segment Length: 10.7000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		12,598.25	1,177.41
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		325.82	30.45
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		725.27	67.78
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		5,405.96	505.23
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		2,310.96	215.98
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		1,040.99	97.29
			ROUTINE MAINTENANCE Totals:		22,407.25	2,094.14
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		324.68	30.34
			REPAIRS AND REPLACEMENTS Totals:		324.68	30.34
			Road 0010 Segment Totals:	10.70	22,731.93	2,124.48
0020-COUNTY STATE AI Surface: GRAVEL Segment Length: 19.7000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		43,625.28	2,214.48
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		672.81	34.15
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		1,067.59	54.19
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		15,873.42	805.76
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		5,589.06	283.71

Date: 3/4/2025

Time: 09:14 am

Fringe Benefits Excluded

From 01-0001-2024

Through 13-9999-2024

Program

Road

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Page 2 of 44
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Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19						
0020-COUNTY STATE A1 Surface: GRAVEL		Segment Length: 19.7000				
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		3,859.64	195.92
ROUTINE MAINTENANCE Totals:					70,687.80	3,588.21
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		351.68	17.85
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		15,730.14	798.48
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS		194.44	9.87
12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS		225.68	11.46
REPAIRS AND REPLACEMENTS Totals:					16,501.94	837.66
14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS		658.43	33.42
SPECIAL WORK Totals:					658.43	33.42
Road 0020 Segment Totals:				19.70	87,848.17	4,459.30
0030-COUNTY STATE A1 Surface: BITUM						
Segment Length: 12.4000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		6,729.30	542.69
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		389.00	31.37
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		4,200.34	338.74
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		5,133.79	414.02
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		7,708.78	621.68
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		23,908.30	1,928.09
ROUTINE MAINTENANCE Totals:					48,069.51	3,876.57
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		4,080.27	329.05
REPAIRS AND REPLACEMENTS Totals:					4,080.27	329.05
14-0000	SPECIAL WORK				16,834.25	1,357.60
14-0000	SPECIAL WORK	14-0500	PEST CONTROL		371.03	29.92
SPECIAL WORK Totals:					17,205.28	1,387.52
Road 0030 Segment Totals:				12.40	69,355.06	5,593.15
0031-COUNTY STATE A1 Surface: BITUM						
Segment Length: 6.7000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		3,517.55	525.01

Road		Level2		Description		Level3		Description		Road Length		Road Cost		Cost Per Mile			
Prg. 10 - 19																	
0031-COUNTY STATE AI Surface: BITUM Segment Length: 6.7000																	
11-0000		ROUTINE MAINTENANCE		11-0200		MINOR SURFACE REPAIR				234.06		34.93					
11-0000		ROUTINE MAINTENANCE		11-0300		CLEANING CULVERTS AND DITCHES				664.10		99.12					
11-0000		ROUTINE MAINTENANCE		11-0400		BRUSH AND WEED CONTROL				4,896.77		730.86					
11-0000		ROUTINE MAINTENANCE		11-0500		SNOW AND ICE REMOVAL				4,962.88		740.73					
11-0000		ROUTINE MAINTENANCE		11-0600		TRAFFIC SERVICES (INCL. SIGNS)				5,608.61		837.11					
										ROUTINE MAINTENANCE Totals:		19,883.97		2,967.76			
12-0000		REPAIRS AND REPLACEMENTS		12-0100		RESHAPING				33,504.33		5,000.65					
12-0000		REPAIRS AND REPLACEMENTS		12-0300		CULVERTS, BRIDGES, GUARD RAILS				60.20		8.99					
										REPAIRS AND REPLACEMENTS Totals:		33,564.53		5,009.63			
14-0000		SPECIAL WORK		14-0500		PEST CONTROL				431.29		64.37					
										SPECIAL WORK Totals:		431.29		64.37			
										Road 0031 Segment Totals:		6.70		53,879.79		8,041.76	
0032-COUNTY STATE AI Surface: BITUM Segment Length: 11.5000																	
11-0000		ROUTINE MAINTENANCE		11-0100		SMOOTHING SURFACE				5,607.69		487.63					
11-0000		ROUTINE MAINTENANCE		11-0200		MINOR SURFACE REPAIR				1,455.30		126.55					
11-0000		ROUTINE MAINTENANCE		11-0300		CLEANING CULVERTS AND DITCHES				881.50		76.65					
11-0000		ROUTINE MAINTENANCE		11-0400		BRUSH AND WEED CONTROL				6,660.33		579.16					
11-0000		ROUTINE MAINTENANCE		11-0500		SNOW AND ICE REMOVAL				4,747.41		412.82					
11-0000		ROUTINE MAINTENANCE		11-0600		TRAFFIC SERVICES (INCL. SIGNS)				4,766.47		414.48					
										ROUTINE MAINTENANCE Totals:		24,118.70		2,097.28			
12-0000		REPAIRS AND REPLACEMENTS		12-0100		RESHAPING				11,918.13		1,036.36					
										REPAIRS AND REPLACEMENTS Totals:		11,918.13		1,036.36			
13-0000		BETTERMENTS		13-0200		CUTS AND FILLS				161.04		14.00					
										BETTERMENTS Totals:		161.04		14.00			
										Road 0032 Segment Totals:		11.50		36,197.87		3,147.64	

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19						
0033-COUNTY STATE AI Surface: BITUM Segment Length: 10.4000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		5,333.49	512.84
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		727.81	69.98
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		435.69	41.89
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		9,102.17	875.21
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		6,338.51	609.47
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		3,829.43	368.21
			ROUTINE MAINTENANCE Totals:		25,767.10	2,477.61
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		2,563.86	246.53
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS		538.63	51.79
			REPAIRS AND REPLACEMENTS Totals:		3,102.49	298.32
13-0000	BETTERMENTS	13-0400	BITUMINOUS TREATMENT		204.16	19.63
			BETTERMENTS Totals:		204.16	19.63
14-0000	SPECIAL WORK	14-0500	PEST CONTROL		17.20	1.65
			SPECIAL WORK Totals:		17.20	1.65
			Road 0033 Segment Totals:	10.40	29,090.95	2,797.21
0060-COUNTY STATE AI Surface: BITUM Segment Length: 6.0000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		2,789.45	464.91
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		50,841.89	8,473.65
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		153.70	25.62
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		4,617.89	769.65
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		5,444.05	907.34
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		3,617.58	602.93
			ROUTINE MAINTENANCE Totals:		67,464.56	11,244.09
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		5,685.26	947.54
			REPAIRS AND REPLACEMENTS Totals:		5,685.26	947.54
			Road 0060 Segment Totals:	6.00	73,149.82	12,191.64

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19						
0060-COUNTY STATE A1 Surface: GRAVEL Segment Length: 8.0000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		13,921.42	1,740.18
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		250.75	31.34
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		204.93	25.62
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		3,004.96	375.62
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		3,198.59	399.82
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		1,208.33	151.04
			ROUTINE MAINTENANCE Totals:		21,788.98	2,723.62
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		4,410.06	551.26
			REPAIRS AND REPLACEMENTS Totals:		4,410.06	551.26
			Road 0060 Segment Totals:	8.00	26,199.04	3,274.88
0070-COUNTY STATE A1 Surface: BITUM Segment Length: 18.8000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		9,432.29	501.72
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		74,335.05	3,953.99
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		1,251.21	66.55
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		10,190.44	542.05
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		12,897.07	686.02
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		23,901.13	1,271.34
			ROUTINE MAINTENANCE Totals:		132,007.19	7,021.66
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		29,559.55	1,572.32
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		87.49	4.65
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS		2,068.36	110.02
12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS		453.03	24.10
			REPAIRS AND REPLACEMENTS Totals:		32,168.43	1,711.09
13-0000	BETTERMENTS	13-0400	BITUMINOUS TREATMENT		437.58	23.28
			BETTERMENTS Totals:		437.58	23.28

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program
Road

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19						
0070-COUNTY STATE A1 Surface: BITUM		Segment Length: 18.8000				
14-0000	SPECIAL WORK	14-0500	PEST CONTROL		503.88	26.80
SPECIAL WORK Totals:					503.88	26.80
Road 0070 Segment Totals:				18.80	165,117.08	8,782.82
0080-COUNTY STATE A1 Surface: BITUM						
Segment Length: 9.5000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		9,155.58	963.75
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		475.34	50.04
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		674.74	71.03
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		12,309.57	1,295.74
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		8,626.09	908.01
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		16,107.57	1,695.53
ROUTINE MAINTENANCE Totals:					47,348.89	4,984.09
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		7,074.28	744.66
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		1,720.16	181.07
REPAIRS AND REPLACEMENTS Totals:					8,794.44	925.73
13-0000	BETTERMENTS	13-0300	SEEDING AND SODDING		59.90	6.31
13-0000	BETTERMENTS	13-0600	CONCRETE		2,000.00	210.53
BETTERMENTS Totals:					2,059.90	216.83
14-0000	SPECIAL WORK	14-0500	PEST CONTROL		450.02	47.37
SPECIAL WORK Totals:					450.02	47.37
Road 0080 Segment Totals:				9.50	58,653.25	6,174.03
0090-COUNTY STATE A1 Surface: GRAVEL						
Segment Length: 4.5000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		7,714.24	1,714.28
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		141.28	31.40
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		300.19	66.71
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		1,989.58	442.13
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		870.66	193.48

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19						
0090-COUNTY STATE AI		Surface: GRAVEL		Segment Length: 4.5000		
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		743.48	165.22
ROUTINE MAINTENANCE Totals:					11,759.43	2,613.21
Road 0090 Segment Totals:				4.50	11,759.43	2,613.21
0100-COUNTY STATE AI		Surface: BITUM		Segment Length: 14.5000		
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		8,031.83	553.92
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		460.98	31.79
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		8,656.96	597.03
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		7,537.13	519.80
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		6,167.27	425.33
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		6,667.74	459.84
ROUTINE MAINTENANCE Totals:					37,521.91	2,587.72
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		3,034.92	209.30
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS		34.40	2.37
REPAIRS AND REPLACEMENTS Totals:					3,069.32	211.68
14-0000	SPECIAL WORK				1,080.35	74.51
14-0000	SPECIAL WORK	14-0500	PEST CONTROL		107.80	7.43
SPECIAL WORK Totals:					1,188.15	81.94
Road 0100 Segment Totals:				14.50	41,779.38	2,881.34
0110-COUNTY STATE AI		Surface: BITUM		Segment Length: 1.0000		
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		290.07	290.07
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		29.42	29.42
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		15.82	15.82
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		88.18	88.18
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		783.63	783.63

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19						
0110-COUNTY STATE AI Surface: BITUM		Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	48.14	48.14	48.14
ROUTINE MAINTENANCE Totals:				1,255.26	1,255.26	1,255.26
Road 0110 Segment Totals:				1.00	1,255.26	1,255.26
0120-COUNTY STATE AI Surface: BITUM		Segment Length: 8.0000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3,113.63	389.20	389.20
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	236.92	29.62	29.62
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	510.68	63.84	63.84
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2,940.08	367.51	367.51
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3,709.67	463.71	463.71
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	13,199.82	1,649.98	1,649.98
ROUTINE MAINTENANCE Totals:				23,710.80	2,963.85	2,963.85
Road 0120 Segment Totals:				8.00	23,710.80	2,963.85
0130-COUNTY STATE AI Surface: BITUM		Segment Length: 3.0000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	1,334.04	444.68	444.68
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	91.81	30.60	30.60
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	119.93	39.98	39.98
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1,206.83	402.28	402.28
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2,676.98	892.33	892.33
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	5,906.51	1,968.84	1,968.84
ROUTINE MAINTENANCE Totals:				11,336.10	3,778.70	3,778.70
Road 0130 Segment Totals:				3.00	11,336.10	3,778.70
0140-COUNTY STATE AI Surface: BITUM		Segment Length: 3.7000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	1,810.54	489.34	489.34
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	112.66	30.45	30.45
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	77.84	21.04	21.04
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1,772.23	478.98	478.98
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2,691.74	727.50	727.50

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 10 - 19								
0140-COUNTY STATE AI		Surface: BITUM		Segment Length: 3.7000				
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			6,912.65	1,868.28	
ROUTINE MAINTENANCE Totals:						13,377.66	3,615.58	
Road 0140 Segment Totals:						3.70	13,377.66	3,615.58
0150-COUNTY STATE AI Surface: GRAVEL Segment Length: 11.5000								
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			21,941.30	1,907.94	
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			367.17	31.93	
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			778.24	67.67	
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			3,251.89	282.77	
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			2,806.75	244.07	
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			2,581.36	224.47	
ROUTINE MAINTENANCE Totals:						31,726.71	2,758.84	
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			5,013.48	435.95	
REPAIRS AND REPLACEMENTS Totals:						5,013.48	435.95	
Road 0150 Segment Totals:						11.50	36,740.19	3,194.80
0160-COUNTY STATE AI Surface: BITUM Segment Length: 2.4100								
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			2,264.19	939.50	
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			88.24	36.61	
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			126.54	52.51	
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			2,194.60	910.62	
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			3,719.03	1,543.17	
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			8,436.16	3,500.48	
ROUTINE MAINTENANCE Totals:						16,828.76	6,982.89	
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING			96.11	39.88	
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS			7,300.00	3,029.05	
REPAIRS AND REPLACEMENTS Totals:						7,396.11	3,068.93	
Road 0160 Segment Totals:						2.41	24,224.87	10,051.81

Road		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19								
0170-COUNTY STATE AI		Surface: BITUM		Segment Length: 5.0000				
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		7,650.91	1,530.18
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		475.83	95.17
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		328.58	65.72
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		3,153.03	630.61
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		3,977.04	795.41
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		6,784.33	1,356.87
ROUTINE MAINTENANCE Totals:							22,369.72	4,473.94
12-0000	REPAIRS AND REPLACEMENTS			12-0100	RESHAPING		26,039.71	5,207.94
12-0000	REPAIRS AND REPLACEMENTS			12-0200	RESURFACING		2,447.58	489.52
12-0000	REPAIRS AND REPLACEMENTS			12-0400	WASHOUTS		160.57	32.11
REPAIRS AND REPLACEMENTS Totals:							28,647.86	5,729.57
14-0000	SPECIAL WORK			14-0500	PEST CONTROL		78.16	15.63
SPECIAL WORK Totals:							78.16	15.63
Road 0170 Segment Totals:							51,095.74	10,219.15
0170-COUNTY STATE AI		Surface: GRAVEL		Segment Length: 1.4700				
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		3,003.16	2,042.97
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		50.47	34.33
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		96.62	65.73
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		653.92	444.84
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		874.33	594.78
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		486.39	330.88
ROUTINE MAINTENANCE Totals:							5,164.89	3,513.53
12-0000	REPAIRS AND REPLACEMENTS			12-0100	RESHAPING		412.68	280.73
12-0000	REPAIRS AND REPLACEMENTS			12-0200	RESURFACING		719.58	489.51
12-0000	REPAIRS AND REPLACEMENTS			12-0400	WASHOUTS		47.21	32.12
REPAIRS AND REPLACEMENTS Totals:							1,179.47	802.36

Program		Road		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19										
0170-COUNTY STATE AI				Surface: GRAVEL		Segment Length: 1.4700				
14-0000	SPECIAL WORK			14-0500	PEST CONTROL			22.98		15.63
SPECIAL WORK Totals:									22.98	15.63
Road 0170 Segment Totals:								1.47	6,367.34	4,331.52
0171-COUNTY STATE AI Surface: BITUM Segment Length: 4.0000										
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE			1,543.81		385.95
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR			121.87		30.47
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES			408.91		102.23
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL			1,109.65		277.41
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL			1,981.00		495.25
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)			1,573.71		393.43
ROUTINE MAINTENANCE Totals:								6,738.95		1,684.74
12-0000	REPAIRS AND REPLACEMENTS			12-0100	RESHAPING			814.23		203.56
12-0000	REPAIRS AND REPLACEMENTS			12-0400	WASHOUTS			223.33		55.83
REPAIRS AND REPLACEMENTS Totals:								1,037.56		259.39
13-0000	BETTERMENTS			13-0300	SEEDING AND SODDING			380.94		95.24
BETTERMENTS Totals:								380.94		95.24
Road 0171 Segment Totals:								4.00	8,157.45	2,039.36
0180-COUNTY STATE AI Surface: BITUM Segment Length: 3.5500										
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE			1,856.93		523.08
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR			109.02		30.71
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES			79.38		22.36
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL			1,151.91		324.48
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL			2,714.26		764.58
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)			2,186.28		615.85
ROUTINE MAINTENANCE Totals:								8,097.78		2,281.06
12-0000	REPAIRS AND REPLACEMENTS			12-0100	RESHAPING			19,562.41		5,510.54

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 10 - 19								
0180-COUNTY STATE AI		Surface: BITUM		Segment Length: 3.5500				
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS			40.67		11.46
REPAIRS AND REPLACEMENTS Totals:						19,603.08		5,521.99
Road 0180 Segment Totals:						3.55	27,700.86	7,803.06
0190-COUNTY STATE AI								
Surface: GRAVEL		Segment Length: 2.7000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			7,914.25		2,931.20
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			101.58		37.62
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			155.61		57.63
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			1,572.06		582.24
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			1,276.32		472.71
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			818.54		303.16
ROUTINE MAINTENANCE Totals:						11,838.36		4,384.58
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			7,986.24		2,957.87
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS			550.22		203.79
12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS			408.52		151.30
REPAIRS AND REPLACEMENTS Totals:						8,944.98		3,312.96
Road 0190 Segment Totals:						2.70	20,783.34	7,697.53
0200-COUNTY STATE AI								
Surface: BITUM		Segment Length: 7.4000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			2,844.79		384.43
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			221.59		29.94
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			136.64		18.46
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			1,763.34		238.29
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			4,285.61		579.14
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			3,678.79		497.13
ROUTINE MAINTENANCE Totals:						12,930.76		1,747.40

Road		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19								
0200-COUNTY STATE AI		Surface: BITUM		Segment Length: 7.4000				
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING				26,599.54	3,594.53
REPAIRS AND REPLACEMENTS Totals:							26,599.54	3,594.53
Road 0200 Segment Totals:						7.40	39,530.30	5,341.93
0210-COUNTY STATE AI Surface: GRAVEL								
		Segment Length: 3.5000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				6,461.60	1,846.17
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				112.22	32.06
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				317.52	90.72
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				904.09	258.31
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				1,045.43	298.69
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				421.77	120.51
ROUTINE MAINTENANCE Totals:							9,262.63	2,646.47
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING				2,246.00	641.71
REPAIRS AND REPLACEMENTS Totals:							2,246.00	641.71
Road 0210 Segment Totals:						3.50	11,508.63	3,288.18
0220-COUNTY STATE AI Surface: BITUM								
		Segment Length: 10.5000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				6,278.43	597.95
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				319.56	30.43
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				220.11	20.96
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				6,565.59	625.29
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				7,284.68	693.78
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				5,354.80	509.98
ROUTINE MAINTENANCE Totals:							26,023.17	2,478.40
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING				57,983.96	5,522.28
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS				390.21	37.16
12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS				117.77	11.22
REPAIRS AND REPLACEMENTS Totals:							58,491.94	5,570.66

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 10 - 19								
0220-COUNTY STATE AI		Surface: BITUM		Segment Length: 10.5000				
14-0000	SPECIAL WORK						3,929.19	374.21
SPECIAL WORK Totals:							3,929.19	374.21
Road 0220 Segment Totals:						10.50	88,444.30	8,423.27
0220-COUNTY STATE AI		Surface: GRAVEL		Segment Length: 3.8000				
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		2,272.28	597.97
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		115.65	30.43
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		79.67	20.97
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		1,481.47	389.86
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		1,238.18	325.84
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		556.17	146.36
ROUTINE MAINTENANCE Totals:							5,743.42	1,511.43
12-0000	REPAIRS AND REPLACEMENTS			12-0100	RESHAPING		666.89	175.50
12-0000	REPAIRS AND REPLACEMENTS			12-0300	CULVERTS, BRIDGES, GUARD RAILS		59.97	15.78
12-0000	REPAIRS AND REPLACEMENTS			12-0400	WASHOUTS		42.63	11.22
REPAIRS AND REPLACEMENTS Totals:							769.49	202.50
Road 0220 Segment Totals:						3.80	6,512.91	1,713.92
0230-COUNTY STATE AI		Surface: BITUM		Segment Length: 3.8000				
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		1,501.14	395.04
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		116.41	30.63
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		83.55	21.99
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		3,647.71	959.92
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		1,803.36	474.57
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		1,733.48	456.18
ROUTINE MAINTENANCE Totals:							8,885.65	2,338.33
12-0000	REPAIRS AND REPLACEMENTS			12-0100	RESHAPING		77.20	20.32
12-0000	REPAIRS AND REPLACEMENTS			12-0300	CULVERTS, BRIDGES, GUARD RAILS		139.36	36.67

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 10 - 19								
0230-COUNTY STATE A1		Surface: BITUM		Segment Length: 3.8000				
12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS				89.47	23.54
REPAIRS AND REPLACEMENTS Totals:							306.03	80.53
Road 0230 Segment Totals:						3.80	9,191.68	2,418.86
0230-COUNTY STATE A1 Surface: GRAVEL								
Segment Length: 4.0000								
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				5,085.59	1,271.40
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				122.53	30.63
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				87.93	21.98
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				1,775.14	443.79
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				1,555.54	388.89
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				548.72	137.18
ROUTINE MAINTENANCE Totals:							9,175.45	2,293.86
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING				81.26	20.32
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS				809.50	202.38
12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS				94.19	23.55
REPAIRS AND REPLACEMENTS Totals:							984.95	246.24
Road 0230 Segment Totals:						4.00	10,160.40	2,540.10
0240-COUNTY STATE A1 Surface: BITUM								
Segment Length: 7.0000								
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				2,975.25	425.04
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				216.17	30.88
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				345.22	49.32
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				4,799.81	685.69
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				4,493.25	641.89
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				2,902.76	414.68
ROUTINE MAINTENANCE Totals:							15,732.46	2,247.49

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 10 - 19								
0240-COUNTY STATE AI			Surface: BITUM	Segment Length: 7.0000				
12-0000	REPAIRS AND REPLACEMENTS			12-0300	CULVERTS, BRIDGES, GUARD RAILS		752.27	107.47
REPAIRS AND REPLACEMENTS Totals:						7.00	752.27	107.47
Road 0240 Segment Totals:						7.00	16,484.73	2,354.96
0250-COUNTY STATE AI			Surface: BITUM	Segment Length: 3.9000				
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		1,581.64	405.55
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		120.78	30.97
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		92.39	23.69
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		3,053.24	782.88
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		2,589.66	664.02
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		1,425.31	365.46
ROUTINE MAINTENANCE Totals:							8,863.02	2,272.57
12-0000	REPAIRS AND REPLACEMENTS			12-0100	RESHAPING		1,265.29	324.43
REPAIRS AND REPLACEMENTS Totals:							1,265.29	324.43
Road 0250 Segment Totals:						3.90	10,128.31	2,597.00
0260-COUNTY STATE AI			Surface: GRAVEL	Segment Length: 9.5000				
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		17,308.37	1,821.93
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		305.54	32.16
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		282.87	29.78
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		5,039.99	530.53
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		2,705.71	284.81
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		1,755.68	184.81
ROUTINE MAINTENANCE Totals:							27,398.16	2,884.02
12-0000	REPAIRS AND REPLACEMENTS			12-0200	RESURFACING		6,086.20	640.65
REPAIRS AND REPLACEMENTS Totals:							6,086.20	640.65
Road 0260 Segment Totals:						9.50	33,484.36	3,524.67

Road		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19								
0270-COUNTY STATE AI		Surface: BITUM		Segment Length: 13.1000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				5,284.94	403.43
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				1,343.92	102.59
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				449.62	34.32
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				8,990.84	686.32
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				5,599.94	427.48
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				4,165.10	317.95
ROUTINE MAINTENANCE Totals:							25,834.36	1,972.09
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS				652.42	49.80
12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS				456.56	34.85
REPAIRS AND REPLACEMENTS Totals:							1,108.98	84.65
13-0000	BETTERMENTS	13-0400	BITUMINOUS TREATMENT				237.22	18.11
BETTERMENTS Totals:							237.22	18.11
14-0000	SPECIAL WORK	14-0500	PEST CONTROL				177.96	13.58
SPECIAL WORK Totals:							177.96	13.58
Road 0270 Segment Totals:						13.10	27,358.52	2,088.44
0280-COUNTY STATE AI		Surface: BITUM		Segment Length: 3.5000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				1,542.30	440.66
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				129.00	36.86
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				77.22	22.06
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				1,963.81	561.09
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				2,661.52	760.43
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				2,315.20	661.49
ROUTINE MAINTENANCE Totals:							8,689.05	2,482.59
13-0000	BETTERMENTS	13-0400	BITUMINOUS TREATMENT				66.11	18.89
BETTERMENTS Totals:							66.11	18.89

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19						
0280-COUNTY STATE A1		Surface: BITUM		Segment Length: 3.5000		
14-0000	SPECIAL WORK				232.34	66.38
SPECIAL WORK Totals:					232.34	66.38
Road 0280 Segment Totals:				3.50	8,987.50	2,567.86
0300-COUNTY STATE A1						
Surface: BITUM		Segment Length: .3000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		121.38	404.60
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		9.29	30.97
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		7.08	23.60
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		84.37	281.23
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		212.43	708.10
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		1,135.54	3,785.13
ROUTINE MAINTENANCE Totals:					1,570.09	5,233.63
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		24.03	80.10
REPAIRS AND REPLACEMENTS Totals:					24.03	80.10
Road 0300 Segment Totals:				.30	1,594.12	5,313.73
0310-COUNTY STATE A1						
Surface: BITUM		Segment Length: 1.6100				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		1,930.58	1,199.12
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		884.22	549.21
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		89.60	55.65
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		1,144.93	711.14
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		2,240.22	1,391.44
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		11,209.06	6,962.15
ROUTINE MAINTENANCE Totals:					17,498.61	10,868.70
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		11,708.63	7,272.44
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		489.29	303.91
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS		157.70	97.95
12-0000	REPAIRS AND REPLACEMENTS	12-0500	STORM CLEANUP		1,586.43	985.36
REPAIRS AND REPLACEMENTS Totals:					13,942.05	8,659.66

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 10 - 19						
0310-COUNTY STATE AI		Surface: BITUM		Segment Length: 1.6100		
13-0000	BETTERMENTS	13-0400	BITUMINOUS TREATMENT		46.95	29.16
BETTERMENTS Totals:					46.95	29.16
Road 0310 Segment Totals:				1.61	31,487.61	19,557.52
0310-COUNTY STATE AI Surface: GRAVEL						
Segment Length: 6.6000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		5,715.30	865.95
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		492.01	74.55
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		367.36	55.66
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		2,091.52	316.90
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		4,446.84	673.76
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		1,124.15	170.33
ROUTINE MAINTENANCE Totals:					14,237.18	2,157.15
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		2,005.77	303.90
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS		284.08	43.04
12-0000	REPAIRS AND REPLACEMENTS	12-0500	STORM CLEANUP		546.06	82.74
REPAIRS AND REPLACEMENTS Totals:					2,835.91	429.68
13-0000	BETTERMENTS	13-0400	BITUMINOUS TREATMENT		192.42	29.15
BETTERMENTS Totals:					192.42	29.15
Road 0310 Segment Totals:				6.60	17,265.51	2,615.99
Prg. 10 - 19 Totals:				258.14	1,214,939.68	4,706.51

Prg. 20 - 29						
0030-COUNTY STATE AI		Surface: BITUM		Segment Length: 1.1100		
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		869.64	783.46
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		34.82	31.37
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		898.25	809.23
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		1,685.09	1,518.10
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		24,357.20	21,943.42

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 20 - 29								
0030-COUNTY STATE AI		Surface: BITUM		Segment Length: 1.1100				
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				8,229.64	7,414.09
ROUTINE MAINTENANCE Totals:							36,074.64	32,499.68
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING				439.34	395.80
REPAIRS AND REPLACEMENTS Totals:							439.34	395.80
14-0000	SPECIAL WORK	14-0500	PEST CONTROL				111.79	100.71
SPECIAL WORK Totals:							111.79	100.71
Road 0030 Segment Totals:						1.11	36,625.77	32,996.19
0290-MUNICIPAL STATE								
Surface: BITUM		Segment Length: .5800						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				665.15	1,146.81
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				22.63	39.02
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				37.52	64.69
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				183.37	316.16
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				28,793.94	49,644.72
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				13,852.47	23,883.57
ROUTINE MAINTENANCE Totals:							43,555.08	75,094.97
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING				2,006.68	3,459.79
REPAIRS AND REPLACEMENTS Totals:							2,006.68	3,459.79
Road 0290 Segment Totals:						.58	45,561.76	78,554.76
0290-MUNICIPAL STATE								
Surface: GRAVEL		Segment Length: .1100						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				110.81	1,007.36
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				4.29	39.00
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				7.12	64.73
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				34.79	316.27
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				2,620.93	23,826.64
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				967.61	8,796.45
ROUTINE MAINTENANCE Totals:							3,745.55	34,050.45

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Program
Road

Date: 3/4/2025

Time: 09:14 am

Fringe Benefits Excluded

From 01-0001-2024

Through 13-9999-2024

Program

Road

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 20 - 29						
0290-MUNICIPAL STATE		Surface: GRAVEL		Segment Length: .1100		
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		380.57	3,459.73
REPAIRS AND REPLACEMENTS Totals:				.11	380.57	3,459.73
Road 0290 Segment Totals:				.11	4,126.12	37,510.18
Prg. 20 - 29 Totals:				1.80	86,313.65	47,952.03
Prg. 30 - 39						
0510-COUNTY ROAD		Surface: GRAVEL		Segment Length: 4.0000		
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		3,651.46	912.87
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		122.38	30.60
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		87.12	21.78
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		1,930.08	482.52
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		364.32	91.08
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		135.86	33.97
ROUTINE MAINTENANCE Totals:				6,291.22	1,572.81	
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		4,902.02	1,225.51
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS		780.00	195.00
REPAIRS AND REPLACEMENTS Totals:				5,682.02	1,420.51	
Road 0510 Segment Totals:				4.00	11,973.24	2,993.31
0520-COUNTY ROAD						
Surface: GRAVEL		Segment Length: 11.5000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		7,320.81	636.59
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		337.52	29.35
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		177.48	15.43
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		1,886.01	164.00
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		706.92	61.47
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		950.79	82.68
ROUTINE MAINTENANCE Totals:				11,379.53	989.52	

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0520-COUNTY ROAD		Surface: GRAVEL		Segment Length: 11.5000				
	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			4,210.55	366.13
REPAIRS AND REPLACEMENTS Totals:							4,210.55	366.13
Road 0520 Segment Totals:						11.50	15,590.08	1,355.66
0530-COUNTY ROAD								
Surface: GRAVEL		Segment Length: 5.0000						
	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			5,657.00	1,131.40
	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			152.40	30.48
	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			105.95	21.19
	11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			1,351.19	270.24
	11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			601.02	120.20
	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			165.62	33.12
ROUTINE MAINTENANCE Totals:							8,033.18	1,606.64
	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			2,581.11	516.22
REPAIRS AND REPLACEMENTS Totals:							2,581.11	516.22
Road 0530 Segment Totals:						5.00	10,614.29	2,122.86
0540-COUNTY ROAD								
Surface: GRAVEL		Segment Length: 15.0000						
	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			22,308.05	1,487.20
	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			475.17	31.68
	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			1,419.25	94.62
	11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			5,463.70	364.25
	11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			1,548.20	103.21
	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			954.44	63.63
ROUTINE MAINTENANCE Totals:							32,168.81	2,144.59
	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING			413.37	27.56
	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			6,456.37	430.42
	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS			15,402.74	1,026.85
	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS			163.46	10.90
REPAIRS AND REPLACEMENTS Totals:							22,435.94	1,495.73

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0540-COUNTY ROAD		Surface: GRAVEL		Segment Length: 15.0000				
13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING				2,038.26	135.88
BETTERMENTS Totals:							2,038.26	135.88
Road 0540 Segment Totals:						15.00	56,643.01	3,776.20
0550-COUNTY ROAD								
Surface: GRAVEL		Segment Length: 18.0000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				20,046.28	1,113.68
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				540.42	30.02
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				531.83	29.55
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				4,175.32	231.96
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				2,059.50	114.42
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				860.20	47.79
ROUTINE MAINTENANCE Totals:							28,213.55	1,567.42
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING				791.11	43.95
REPAIRS AND REPLACEMENTS Totals:							791.11	43.95
Road 0550 Segment Totals:						18.00	29,004.66	1,611.37
0570-COUNTY ROAD								
Surface: GRAVEL		Segment Length: 20.7000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				34,021.29	1,643.54
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				652.98	31.55
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				559.09	27.01
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				7,988.91	385.94
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				2,627.45	126.93
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				1,418.40	68.52
ROUTINE MAINTENANCE Totals:							47,268.12	2,283.48
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING				2,900.52	140.12
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS				1,903.48	91.96
REPAIRS AND REPLACEMENTS Totals:							4,804.00	232.08

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0570-COUNTY ROAD		Surface: GRAVEL		Segment Length: 20.7000				
14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS				1,373.80	66.37
SPECIAL WORK Totals:							1,373.80	66.37
Road 0570 Segment Totals:						20.70	53,445.92	2,581.93
0580-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 23.2000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				41,458.77	1,787.02
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				771.55	33.26
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				820.43	35.36
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				11,825.70	509.73
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				3,105.38	133.85
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				2,804.37	120.88
ROUTINE MAINTENANCE Totals:							60,786.20	2,620.09
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING				204.91	8.83
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING				34,412.20	1,483.28
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS				6,369.49	274.55
12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS				735.96	31.72
REPAIRS AND REPLACEMENTS Totals:							41,722.56	1,798.39
13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING				1,458.60	62.87
BETTERMENTS Totals:							1,458.60	62.87
Road 0580 Segment Totals:						23.20	103,967.36	4,481.35
0590-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 15.6000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				25,335.63	1,624.08
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				498.33	31.94
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				752.08	48.21
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				4,547.61	291.51
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				1,765.79	113.19
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				1,128.20	72.32
ROUTINE MAINTENANCE Totals:							34,027.64	2,181.26

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0590-COUNTY ROAD			Surface: GRAVEL		Segment Length: 15.6000			
	12-0000	REPAIRS AND REPLACEMENTS		12-0200	RESURFACING		16,951.08	1,086.61
REPAIRS AND REPLACEMENTS Totals:							16,951.08	1,086.61
Road 0590 Segment Totals:						15.60	50,978.72	3,267.87
0600-COUNTY ROAD			Surface: GRAVEL		Segment Length: 6.0000			
	11-0000	ROUTINE MAINTENANCE		11-0100	SMOOTHING SURFACE		9,162.42	1,527.07
	11-0000	ROUTINE MAINTENANCE		11-0200	MINOR SURFACE REPAIR		194.15	32.36
	11-0000	ROUTINE MAINTENANCE		11-0300	CLEANING CULVERTS AND DITCHES		184.63	30.77
	11-0000	ROUTINE MAINTENANCE		11-0400	BRUSH AND WEED CONTROL		2,712.49	452.08
	11-0000	ROUTINE MAINTENANCE		11-0500	SNOW AND ICE REMOVAL		748.06	124.68
	11-0000	ROUTINE MAINTENANCE		11-0600	TRAFFIC SERVICES (INCL. SIGNS)		282.68	47.11
ROUTINE MAINTENANCE Totals:							13,284.43	2,214.07
	12-0000	REPAIRS AND REPLACEMENTS		12-0100	RESHAPING		70.47	11.74
	12-0000	REPAIRS AND REPLACEMENTS		12-0200	RESURFACING		12,175.43	2,029.24
REPAIRS AND REPLACEMENTS Totals:							12,245.90	2,040.98
	14-0000	SPECIAL WORK					237.03	39.51
SPECIAL WORK Totals:							237.03	39.51
Road 0600 Segment Totals:						6.00	25,767.36	4,294.56
0610-COUNTY ROAD			Surface: BITUM		Segment Length: .8900			
	11-0000	ROUTINE MAINTENANCE		11-0100	SMOOTHING SURFACE		1,092.41	1,227.43
	11-0000	ROUTINE MAINTENANCE		11-0200	MINOR SURFACE REPAIR		27.86	31.30
	11-0000	ROUTINE MAINTENANCE		11-0300	CLEANING CULVERTS AND DITCHES		29.54	33.19
	11-0000	ROUTINE MAINTENANCE		11-0400	BRUSH AND WEED CONTROL		260.75	292.98
	11-0000	ROUTINE MAINTENANCE		11-0500	SNOW AND ICE REMOVAL		107.75	121.07
	11-0000	ROUTINE MAINTENANCE		11-0600	TRAFFIC SERVICES (INCL. SIGNS)		53.55	60.17
ROUTINE MAINTENANCE Totals:							1,571.86	1,766.13
	12-0000	REPAIRS AND REPLACEMENTS		12-0100	RESHAPING		6,168.38	6,930.76
	12-0000	REPAIRS AND REPLACEMENTS		12-0200	RESURFACING		121.62	136.65

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0610-COUNTY ROAD		Surface: BITUM		Segment Length: .8900				
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS			7.08	7.96	
REPAIRS AND REPLACEMENTS Totals:						6,297.08	7,075.37	
Road 0610 Segment Totals:						.89	7,868.94	8,841.51
0610-COUNTY ROAD Surface: GRAVEL Segment Length: 24.5500								
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			37,165.56	1,513.87	
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			768.54	31.31	
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			997.23	40.62	
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			8,967.51	365.28	
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			3,149.17	128.28	
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			1,793.40	73.05	
ROUTINE MAINTENANCE Totals:						52,841.41	2,152.40	
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING			479.86	19.55	
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			13,288.22	541.27	
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS			2,216.99	90.31	
REPAIRS AND REPLACEMENTS Totals:						15,985.07	651.12	
Road 0610 Segment Totals:						24.55	68,826.48	2,803.52
0620-COUNTY ROAD Surface: BITUM Segment Length: 1.5000								
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			1,813.16	1,208.77	
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			47.74	31.83	
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			100.16	66.77	
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			386.07	257.38	
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			301.80	201.20	
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			107.13	71.42	
ROUTINE MAINTENANCE Totals:						2,756.06	1,837.37	
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			996.58	664.39	
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS			111.59	74.39	
REPAIRS AND REPLACEMENTS Totals:						1,108.17	738.78	

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0620-COUNTY ROAD		Surface: BITUM		Segment Length: 1.5000				
13-0000	BETTERMENTS			13-0100	NEW CULVERTS, RAILS, OR TILING		77.16	51.44
BETTERMENTS Totals:							77.16	51.44
SPECIAL WORK Totals:							3,475.00	2,316.67
14-0000	SPECIAL WORK						3,475.00	2,316.67
Road 0620 Segment Totals:						1.50	7,416.39	4,944.26
0620-COUNTY ROAD Surface: GRAVEL Segment Length: 8.0000								
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		8,884.86	1,110.61
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		254.69	31.84
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		574.82	71.85
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		2,396.54	299.57
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		1,501.91	187.74
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		775.26	96.91
ROUTINE MAINTENANCE Totals:							14,388.08	1,798.51
12-0000	REPAIRS AND REPLACEMENTS			12-0200	RESURFACING		10,180.03	1,272.50
12-0000	REPAIRS AND REPLACEMENTS			12-0300	CULVERTS, BRIDGES, GUARD RAILS		931.41	116.43
REPAIRS AND REPLACEMENTS Totals:							11,111.44	1,388.93
13-0000	BETTERMENTS			13-0100	NEW CULVERTS, RAILS, OR TILING		411.54	51.44
BETTERMENTS Totals:							411.54	51.44
Road 0620 Segment Totals:						8.00	25,911.06	3,238.88
0630-COUNTY ROAD Surface: BITUM Segment Length: .5000								
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		592.56	1,185.12
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		9,902.97	19,805.94
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		147.67	295.34
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		182.85	365.70
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		65.89	131.78

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0630-COUNTY ROAD		Surface: BITUM		Segment Length: .5000				
	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		271.58	543.16	
ROUTINE MAINTENANCE Totals:						11,163.52	22,327.04	
	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		3.26	6.52	
	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		5,284.29	10,568.58	
	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS		3.09	6.18	
	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS		31.89	63.78	
REPAIRS AND REPLACEMENTS Totals:						5,322.53	10,645.06	
Road 0630 Segment Totals:						.50	16,486.05	32,972.10
0630-COUNTY ROAD Surface: GRAVEL Segment Length: 31.9500								
	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		51,046.67	1,597.70	
	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		1,033.54	32.35	
	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		1,526.73	47.79	
	11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		11,189.12	350.21	
	11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		4,898.89	153.33	
	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		3,844.04	120.31	
ROUTINE MAINTENANCE Totals:						73,538.99	2,301.69	
	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		208.15	6.51	
	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		33,652.64	1,053.29	
	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS		197.85	6.19	
	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS		2,198.50	68.81	
REPAIRS AND REPLACEMENTS Totals:						36,257.14	1,134.81	
Road 0630 Segment Totals:						31.95	109,796.13	3,436.50
0640-COUNTY ROAD Surface: GRAVEL Segment Length: 15.8500								
	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		25,414.32	1,603.43	
	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		522.22	32.95	
	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		974.15	61.46	
	11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		6,277.99	396.09	

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0640-COUNTY ROAD		Surface: GRAVEL		Segment Length: 15.8500				
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		2,238.26	141.22
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		1,594.84	100.62
ROUTINE MAINTENANCE Totals:							37,021.78	2,335.76
12-0000	REPAIRS AND REPLACEMENTS			12-0100	RESHAPING		140.94	8.89
12-0000	REPAIRS AND REPLACEMENTS			12-0200	RESURFACING		37,965.14	2,395.28
REPAIRS AND REPLACEMENTS Totals:							38,106.08	2,404.17
Road 0640 Segment Totals:							75,127.86	4,739.93
0650-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 25.2000				
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		37,104.18	1,472.39
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		814.29	32.31
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		1,202.63	47.72
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		7,871.60	312.37
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		3,262.04	129.45
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		1,878.54	74.55
ROUTINE MAINTENANCE Totals:							52,133.28	2,068.78
12-0000	REPAIRS AND REPLACEMENTS			12-0200	RESURFACING		40,090.61	1,590.90
12-0000	REPAIRS AND REPLACEMENTS			12-0300	CULVERTS, BRIDGES, GUARD RAILS		3,454.92	137.10
REPAIRS AND REPLACEMENTS Totals:							43,545.53	1,728.00
13-0000	BETTERMENTS			13-0100	NEW CULVERTS, RAILS, OR TILING		753.24	29.89
BETTERMENTS Totals:							753.24	29.89
Road 0650 Segment Totals:							96,432.05	3,826.67
0652-GOOSE LAKE ROAD								
		Surface: GRAVEL		Segment Length: 3.2000				
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		3,978.76	1,243.36
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		96.33	30.10
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		61.72	19.29
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		709.79	221.81
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		303.85	94.95

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0652-GOOSE LAKE ROAD		Surface: GRAVEL		Segment Length: 3.2000				
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			97.32	30.41	
ROUTINE MAINTENANCE Totals:						5,247.77	1,639.93	
Road 0652 Segment Totals:						3.20	5,247.77	1,639.93
0660-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 2.0700				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			2,550.51	1,232.13	
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			63.67	30.76	
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			163.87	79.16	
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			544.58	263.08	
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			147.26	71.14	
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			301.06	145.44	
ROUTINE MAINTENANCE Totals:						3,770.95	1,821.71	
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS			730.58	352.94	
REPAIRS AND REPLACEMENTS Totals:						730.58	352.94	
Road 0660 Segment Totals:						2.07	4,501.53	2,174.65
0670-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 4.5000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			8,960.47	1,991.22	
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			158.36	35.19	
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			203.59	45.24	
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			1,681.18	373.60	
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			545.12	121.14	
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			303.20	67.38	
ROUTINE MAINTENANCE Totals:						11,851.92	2,633.76	
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			5,433.55	1,207.46	
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS			5,264.16	1,169.81	

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0670-COUNTY ROAD		Surface: GRAVEL		Segment Length: 4.5000				
12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS				1,681.91	373.76
REPAIRS AND REPLACEMENTS Totals:							12,379.62	2,751.03
Road 0670 Segment Totals:						4.50	24,231.54	5,384.79
0680-COUNTY ROAD								
Surface: GRAVEL		Segment Length: 6.0000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				8,646.94	1,441.16
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				191.60	31.93
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				171.66	28.61
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				2,020.79	336.80
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				576.06	96.01
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				262.14	43.69
ROUTINE MAINTENANCE Totals:							11,869.19	1,978.20
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING				5,900.23	983.37
12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS				476.53	79.42
REPAIRS AND REPLACEMENTS Totals:							6,376.76	1,062.79
Road 0680 Segment Totals:						6.00	18,245.95	3,040.99
0690-COUNTY ROAD								
Surface: GRAVEL		Segment Length: 6.0000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				11,547.98	1,924.66
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				192.53	32.09
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				224.44	37.41
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				1,931.97	321.99
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				1,111.90	185.32
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				336.34	56.06
ROUTINE MAINTENANCE Totals:							15,345.16	2,557.53
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING				2,075.09	345.85
REPAIRS AND REPLACEMENTS Totals:							2,075.09	345.85

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 30 - 39						
0690-COUNTY ROAD Surface: GRAVEL Segment Length: 6.0000						
14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS		2,913.60	485.60
SPECIAL WORK Totals:					2,913.60	485.60
Road 0690 Segment Totals:				6.00	20,333.85	3,388.98
0700-COUNTY ROAD Surface: GRAVEL Segment Length: 2.0000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		3,428.03	1,714.02
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		64.56	32.28
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		60.73	30.37
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		679.99	340.00
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		268.03	134.02
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		92.38	46.19
ROUTINE MAINTENANCE Totals:					4,593.72	2,296.86
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		1,276.12	638.06
REPAIRS AND REPLACEMENTS Totals:					1,276.12	638.06
14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS		3,325.12	1,662.56
SPECIAL WORK Totals:					3,325.12	1,662.56
Road 0700 Segment Totals:				2.00	9,194.96	4,597.48
0710-COUNTY ROAD Surface: GRAVEL Segment Length: 5.5000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		9,074.10	1,649.84
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		171.04	31.10
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		245.61	44.66
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		1,381.53	251.19
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		793.76	144.32
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		341.90	62.16
ROUTINE MAINTENANCE Totals:					12,007.94	2,183.26

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 30 - 39						
0710-COUNTY ROAD		Surface: GRAVEL		Segment Length: 5.5000		
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		896.35	162.97
REPAIRS AND REPLACEMENTS Totals:					896.35	162.97
Road 0710 Segment Totals:				5.50	12,904.29	2,346.23
0720-COUNTY ROAD						
Surface: GRAVEL		Segment Length: 14.0000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		22,653.16	1,618.08
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		439.50	31.39
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		849.96	60.71
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		2,959.66	211.40
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		1,649.83	117.84
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		937.83	66.99
ROUTINE MAINTENANCE Totals:					29,489.94	2,106.42
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		8,111.28	579.38
12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS		54.22	3.87
REPAIRS AND REPLACEMENTS Totals:					8,165.50	583.25
14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS		1,933.62	138.12
SPECIAL WORK Totals:					1,933.62	138.12
Road 0720 Segment Totals:				14.00	39,589.06	2,827.79
0730-COUNTY ROAD						
Surface: GRAVEL		Segment Length: 10.0000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		14,975.45	1,497.55
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		306.88	30.69
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		222.63	22.26
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		2,999.44	299.94
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		1,031.72	103.17
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		346.51	34.65
ROUTINE MAINTENANCE Totals:					19,882.63	1,988.26
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		142.03	14.20

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0730-COUNTY ROAD		Surface: GRAVEL		Segment Length: 10.0000				
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING				1,258.35	125.84
REPAIRS AND REPLACEMENTS Totals:							1,400.38	140.04
Road 0730 Segment Totals:						10.00	21,283.01	2,128.30
0740-COUNTY ROAD								
Surface: GRAVEL		Segment Length: 5.0000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				11,266.19	2,253.24
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				166.16	33.23
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				176.13	35.23
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				1,485.08	297.02
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				561.97	112.39
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				265.56	53.11
ROUTINE MAINTENANCE Totals:							13,921.09	2,784.22
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING				63.97	12.79
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING				5,417.69	1,083.54
12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS				433.16	86.63
REPAIRS AND REPLACEMENTS Totals:							5,914.82	1,182.96
Road 0740 Segment Totals:						5.00	19,835.91	3,967.18
0750-COUNTY ROAD								
Surface: GRAVEL		Segment Length: 4.1000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				9,014.95	2,198.77
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				143.33	34.96
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				180.57	44.04
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				1,681.35	410.09
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				711.58	173.56
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				343.71	83.83
ROUTINE MAINTENANCE Totals:							12,075.49	2,945.24

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0750-COUNTY ROAD		Surface: GRAVEL		Segment Length: 4.1000				
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			12,715.53	12,715.53	3,101.35
REPAIRS AND REPLACEMENTS Totals:								
Road 0750 Segment Totals:						4.10	24,791.02	6,046.59
0770-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 2.2000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			4,503.12	4,503.12	2,046.87
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			70.53	70.53	32.06
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			64.34	64.34	29.25
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			866.62	866.62	393.92
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			408.70	408.70	185.77
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			98.11	98.11	44.60
ROUTINE MAINTENANCE Totals:						6,011.42	6,011.42	2,732.46
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			391.37	391.37	177.90
REPAIRS AND REPLACEMENTS Totals:							391.37	177.90
Road 0770 Segment Totals:						2.20	6,402.79	2,910.36
0780-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			1,297.49	1,297.49	1,297.49
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			30.51	30.51	30.51
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			186.39	186.39	186.39
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			161.17	161.17	161.17
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			70.88	70.88	70.88
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			33.41	33.41	33.41
ROUTINE MAINTENANCE Totals:							1,779.85	1,779.85
Road 0780 Segment Totals:						1.00	1,779.85	1,779.85
0790-COUNTY ROAD								
		Surface: BITUM		Segment Length: 1.5000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			1,224.03	1,224.03	816.02
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			15,006.05	15,006.05	10,004.03
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			33.54	33.54	22.36

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 30 - 39						
0790-COUNTY ROAD		Surface: BITUM		Segment Length: 1.5000		
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		435.10	290.07
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		697.96	465.31
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		209.27	139.51
ROUTINE MAINTENANCE Totals:					17,605.95	11,737.30
14-0000	SPECIAL WORK				116.25	77.50
14-0000	SPECIAL WORK	14-0500	PEST CONTROL		66.35	44.23
SPECIAL WORK Totals:					182.60	121.73
Road 0790 Segment Totals:				1.50	17,788.55	11,859.03
0790-COUNTY ROAD						
Surface: GRAVEL		Segment Length: 2.4600				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		1,873.37	761.53
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		75.54	30.71
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		54.98	22.35
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		713.59	290.08
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		915.67	372.22
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		319.16	129.74
ROUTINE MAINTENANCE Totals:					3,952.31	1,606.63
Road 0790 Segment Totals:				2.46	3,952.31	1,606.63
0800-COUNTY ROAD						
Surface: GRAVEL		Segment Length: 3.5000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		8,151.06	2,328.87
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		120.71	34.49
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		145.78	41.65
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		1,271.50	363.29
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		709.35	202.67
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		292.41	83.55
ROUTINE MAINTENANCE Totals:					10,690.81	3,054.52
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		134.44	38.41

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0800-COUNTY ROAD		Surface: GRAVEL		Segment Length: 3.5000				
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING				6,896.92	1,970.55
REPAIRS AND REPLACEMENTS Totals:							7,031.36	2,008.96
Road 0800 Segment Totals:						3.50	17,722.17	5,063.48
0810-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 6.7000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				10,200.81	1,522.51
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				210.34	31.39
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				173.35	25.87
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				2,034.19	303.61
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				992.15	148.08
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				621.86	92.81
ROUTINE MAINTENANCE Totals:							14,232.70	2,124.28
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING				3,518.54	525.16
REPAIRS AND REPLACEMENTS Totals:							3,518.54	525.16
Road 0810 Segment Totals:						6.70	17,751.24	2,649.44
0820-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 4.5000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE				4,176.71	928.16
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR				134.63	29.92
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES				178.63	39.70
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL				1,007.95	223.99
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL				549.68	122.15
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)				430.53	95.67
ROUTINE MAINTENANCE Totals:							6,478.13	1,439.58
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING				1,598.73	355.27
REPAIRS AND REPLACEMENTS Totals:							1,598.73	355.27
Road 0820 Segment Totals:						4.50	8,076.86	1,794.86

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 30 - 39						
0830-COUNTY ROAD Surface: GRAVEL Segment Length: 2.0000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		3,407.62	1,703.81
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		68.17	34.09
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		79.13	39.57
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		668.84	334.42
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		444.85	222.43
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		257.03	128.52
			ROUTINE MAINTENANCE Totals:		4,925.64	2,462.82
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		7,120.36	3,560.18
			REPAIRS AND REPLACEMENTS Totals:		7,120.36	3,560.18
			Road 0830 Segment Totals:	2.00	12,046.00	6,023.00
0840-COUNTY ROAD Surface: GRAVEL Segment Length: 9.0000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		14,719.19	1,635.47
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		288.09	32.01
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		261.03	29.00
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		2,984.89	331.65
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		1,246.15	138.46
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		844.24	93.80
			ROUTINE MAINTENANCE Totals:		20,343.59	2,260.40
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		10,346.62	1,149.62
			REPAIRS AND REPLACEMENTS Totals:		10,346.62	1,149.62
			Road 0840 Segment Totals:	9.00	30,690.21	3,410.02
0850-COUNTY ROAD Surface: GRAVEL Segment Length: 10.0000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		11,544.35	1,154.44
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		310.30	31.03
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		470.53	47.05
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		2,723.87	272.39
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		1,055.10	105.51

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0850-COUNTY ROAD		Surface: GRAVEL		Segment Length: 10.0000				
11-0000	ROUTINE MAINTENANCE		11-0600	TRAFFIC SERVICES (INCL. SIGNS)		891.79	89.18	
ROUTINE MAINTENANCE Totals:						16,995.94	1,699.59	
12-0000	REPAIRS AND REPLACEMENTS		12-0200	RESURFACING		12,643.84	1,264.38	
REPAIRS AND REPLACEMENTS Totals:						12,643.84	1,264.38	
Road 0850 Segment Totals:						29,639.78	2,963.98	
0860-COUNTY ROAD								
Surface: GRAVEL		Segment Length: 2.0000						
11-0000	ROUTINE MAINTENANCE		11-0100	SMOOTHING SURFACE		1,896.03	948.02	
11-0000	ROUTINE MAINTENANCE		11-0200	MINOR SURFACE REPAIR		58.82	29.41	
11-0000	ROUTINE MAINTENANCE		11-0300	CLEANING CULVERTS AND DITCHES		31.43	15.72	
11-0000	ROUTINE MAINTENANCE		11-0400	BRUSH AND WEED CONTROL		410.30	205.15	
11-0000	ROUTINE MAINTENANCE		11-0500	SNOW AND ICE REMOVAL		103.56	51.78	
11-0000	ROUTINE MAINTENANCE		11-0600	TRAFFIC SERVICES (INCL. SIGNS)		50.65	25.33	
ROUTINE MAINTENANCE Totals:						2,550.79	1,275.40	
Road 0860 Segment Totals:						2,550.79	1,275.40	
0870-COUNTY ROAD								
Surface: GRAVEL		Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE		11-0100	SMOOTHING SURFACE		1,842.46	1,842.46	
11-0000	ROUTINE MAINTENANCE		11-0200	MINOR SURFACE REPAIR		36.59	36.59	
11-0000	ROUTINE MAINTENANCE		11-0300	CLEANING CULVERTS AND DITCHES		52.40	52.40	
11-0000	ROUTINE MAINTENANCE		11-0400	BRUSH AND WEED CONTROL		482.79	482.79	
11-0000	ROUTINE MAINTENANCE		11-0500	SNOW AND ICE REMOVAL		187.87	187.87	
11-0000	ROUTINE MAINTENANCE		11-0600	TRAFFIC SERVICES (INCL. SIGNS)		77.57	77.57	
ROUTINE MAINTENANCE Totals:						2,679.68	2,679.68	
12-0000	REPAIRS AND REPLACEMENTS		12-0200	RESURFACING		6,731.36	6,731.36	
REPAIRS AND REPLACEMENTS Totals:						6,731.36	6,731.36	
Road 0870 Segment Totals:						9,411.04	9,411.04	

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0880-COUNTY ROAD			Surface: GRAVEL		Segment Length: 3.0000			
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		3,302.58	1,100.86
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		96.98	32.33
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		370.43	123.48
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		1,805.07	601.69
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		319.92	106.64
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		139.69	46.56
					ROUTINE MAINTENANCE Totals:		6,034.67	2,011.56
12-0000	REPAIRS AND REPLACEMENTS			12-0300	CULVERTS, BRIDGES, GUARD RAILS		3,034.41	1,011.47
					REPAIRS AND REPLACEMENTS Totals:		3,034.41	1,011.47
13-0000	BETTERMENTS			13-0100	NEW CULVERTS, RAILS, OR TILING		838.62	279.54
					BETTERMENTS Totals:		838.62	279.54
					Road 0880 Segment Totals:	3.00	9,907.70	3,302.57
0890-COUNTY ROAD			Surface: GRAVEL		Segment Length: 7.0000			
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		9,778.33	1,396.90
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		214.61	30.66
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		250.90	35.84
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		3,069.87	438.55
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		906.80	129.54
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		409.47	58.50
					ROUTINE MAINTENANCE Totals:		14,629.98	2,090.00
12-0000	REPAIRS AND REPLACEMENTS			12-0300	CULVERTS, BRIDGES, GUARD RAILS		506.40	72.34
					REPAIRS AND REPLACEMENTS Totals:		506.40	72.34
					Road 0890 Segment Totals:	7.00	15,136.38	2,162.34
0900-COUNTY ROAD			Surface: GRAVEL		Segment Length: 4.0000			
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		5,489.95	1,372.49
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		130.10	32.53
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		126.52	31.63

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0900-COUNTY ROAD		Surface: GRAVEL		Segment Length: 4.0000				
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		1,275.47	318.87
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		539.46	134.87
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		589.84	147.46
ROUTINE MAINTENANCE Totals:							8,151.34	2,037.84
12-0000	REPAIRS AND REPLACEMENTS			12-0200	RESURFACING		10,505.62	2,626.41
REPAIRS AND REPLACEMENTS Totals:							10,505.62	2,626.41
Road 0900 Segment Totals:						4.00	18,656.96	4,664.24
0910-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 3.0000				
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		3,754.87	1,251.62
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		90.57	30.19
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		59.14	19.71
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		1,252.93	417.64
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		260.43	86.81
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		188.06	62.69
ROUTINE MAINTENANCE Totals:							5,606.00	1,868.67
Road 0910 Segment Totals:						3.00	5,606.00	1,868.67
0920-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 2.0000				
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		2,441.39	1,220.70
11-0000	ROUTINE MAINTENANCE			11-0200	MINOR SURFACE REPAIR		61.52	30.76
11-0000	ROUTINE MAINTENANCE			11-0300	CLEANING CULVERTS AND DITCHES		45.23	22.62
11-0000	ROUTINE MAINTENANCE			11-0400	BRUSH AND WEED CONTROL		944.90	472.45
11-0000	ROUTINE MAINTENANCE			11-0500	SNOW AND ICE REMOVAL		250.65	125.33
11-0000	ROUTINE MAINTENANCE			11-0600	TRAFFIC SERVICES (INCL. SIGNS)		416.98	208.49
ROUTINE MAINTENANCE Totals:							4,160.67	2,080.34
Road 0920 Segment Totals:						2.00	4,160.67	2,080.34
0930-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 4.0000				
11-0000	ROUTINE MAINTENANCE			11-0100	SMOOTHING SURFACE		5,442.92	1,360.73

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
0930-COUNTY ROAD		Surface: GRAVEL		Segment Length: 4.0000				
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			123.60		30.90
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			93.36		23.34
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			1,627.39		406.85
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			396.96		99.24
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			144.74		36.19
ROUTINE MAINTENANCE Totals:							7,828.97	1,957.24
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			2,981.32		745.33
REPAIRS AND REPLACEMENTS Totals:							2,981.32	745.33
Road 0930 Segment Totals:						4.00	10,810.29	2,702.57
0940-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 10.5000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			13,870.16		1,320.97
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			324.85		30.94
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			247.14		23.54
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			5,410.38		515.27
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			1,132.39		107.85
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			1,177.47		112.14
ROUTINE MAINTENANCE Totals:							22,162.39	2,110.70
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			5,417.81		515.98
REPAIRS AND REPLACEMENTS Totals:							5,417.81	515.98
Road 0940 Segment Totals:						10.50	27,580.20	2,626.69
0950-COUNTY ROAD								
		Surface: GRAVEL		Segment Length: 1.0000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			1,659.37		1,659.37
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			34.75		34.75
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			42.98		42.98
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			214.87		214.87
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			121.88		121.88

Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Prg. 30 - 39						
0950-COUNTY ROAD Surface: GRAVEL Segment Length: 1.0000						
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		64.15	64.15
ROUTINE MAINTENANCE Totals:					2,138.00	2,138.00
12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		52.86	52.86
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		4,491.75	4,491.75
REPAIRS AND REPLACEMENTS Totals:					4,544.61	4,544.61
Road 0950 Segment Totals:				1.00	6,682.61	6,682.61
0960-COUNTY ROAD Surface: GRAVEL Segment Length: 5.0000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		5,852.85	1,170.57
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		150.59	30.12
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		96.75	19.35
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		2,342.10	468.42
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		451.11	90.22
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		286.45	57.29
ROUTINE MAINTENANCE Totals:					9,179.85	1,835.97
Road 0960 Segment Totals:				5.00	9,179.85	1,835.97
0970-COUNTY ROAD Surface: GRAVEL Segment Length: 10.5000						
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		15,534.98	1,479.52
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		331.74	31.59
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		608.40	57.94
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		4,844.93	461.42
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		1,194.42	113.75
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		957.50	91.19
ROUTINE MAINTENANCE Totals:					23,471.97	2,235.43
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		10,432.87	993.61
REPAIRS AND REPLACEMENTS Totals:					10,432.87	993.61
Road 0970 Segment Totals:				10.50	33,904.84	3,229.03

Program		Level2	Description	Level3	Description	Road Length	Road Cost	Cost Per Mile
Road								
Prg. 30 - 39								
1000-COUNTY ROAD		Surface: GRAVEL		Segment Length: 2.5000				
11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE			3,432.82		1,373.13
11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR			77.82		31.13
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES			61.26		24.50
11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			1,124.56		449.82
11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL			372.61		149.04
11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)			94.60		37.84
ROUTINE MAINTENANCE Totals:							5,163.67	2,065.47
12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING			1,990.51		796.20
REPAIRS AND REPLACEMENTS Totals:							1,990.51	796.20
Road 1000 Segment Totals:						2.50	7,154.18	2,861.67
Prg. 30 - 39 Totals:						390.17	1,272,599.76	3,261.65
Grand Totals:						650.11	2,573,853.09	4,709.96

Date: 3/4/2025

Time: 09:15 am

Fringe Benefits Excluded

From: 1-2024

Through: 14-2024

ALL PROGRAMS COMBINED

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Road Maintenance Costs By Account

Page 1 of 6

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Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
10-0000	MAINTENANCE					
11-0000	ROUTINE MAINTENANCE					
11-0100	SMOOTHING SURFACE					
11-0101	BLADING GRAVEL ROADS	126,245.16	360,616.64	.00	.00	486,861.80
11-0102	SCARIFY/MIXING GRAVEL BINDER	.00	.00	.00	.00	.00
11-0103	INSPECTING ROAD SURFACE	13,038.72	16,154.72	.00	.00	29,193.44
11-0104	SWEEPING ROAD SURFACE	853.62	1,128.41	.00	.00	1,982.03
11-0105	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
11-0199	EOY UNALLOCATED SPREADS	.00	.00	.00	299,966.05	299,966.05
11-0100	Total	140,137.50	377,899.77	.00	299,966.05	818,003.32
11-0200	MINOR SURFACE REPAIR					
11-0201	PATCHING/CRACK FILLING BITUM.	1,941.03	1,453.77	.00	149,880.40	153,275.20
11-0202	REPAIRING/CRACK FILLING CONC.	.00	.00	.00	.00	.00
11-0203	SEALING PATCHES	.00	.00	.00	.00	.00
11-0204	REPAIRING SAND POCKETS	.00	.00	.00	.00	.00
11-0205	CLEANING/SWEEPING BRIDGE DECKS	.00	.00	.00	.00	.00
11-0206	CLEANING/SWEEPING PAVEMENT	.00	.00	.00	.00	.00
11-0299	EOY UNALLOCATED SPREADS	.00	.00	.00	20,566.90	20,566.90
11-0200	Total	1,941.03	1,453.77	.00	170,447.30	173,842.10
11-0300	CLEANING CULVERTS AND DITCHES					
11-0301	CLEANING/THAWING CULVERTS	78.41	178.75	.00	553.04	810.20
11-0302	CLEANING DITCHES (MINOR)	.00	.00	.00	.00	.00
11-0303	REPAIRING TILE LINES	.00	.00	.00	.00	.00
11-0304	LOWERING/RAISING CULVERTS	.00	.00	.00	.00	.00
11-0305	MARKING CULVERT ENDS	.00	.00	.00	.00	.00
11-0306	PICKING UP ROCK OFF ROADWAY	2,989.66	4,004.40	.00	.00	6,994.06
11-0307	INSPECTING CULVERTS	2,536.70	3,051.86	.00	.00	5,588.56
11-0308	ROAD BENEFITS ON DITCHES	.00	.00	.00	.00	.00
11-0309	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
11-0310	BEAVER DAMS	4,255.20	5,130.62	.00	1,328.49	10,714.31
11-0311	LEVELING SPOILBANK	.00	.00	.00	.00	.00
11-0399	EOY UNALLOCATED SPREADS	.00	.00	.00	17,884.88	17,884.88
11-0300	Total	9,859.97	12,365.63	.00	19,766.41	41,992.01
11-0400	BRUSH AND WEED CONTROL					
11-0401	MOWING GRASS AND WEEDS	41,903.01	91,211.33	.00	.00	133,114.34
11-0402	SPRAYING WEEDS AND BRUSH	757.62	771.76	.00	49,986.00	51,515.38
11-0403	CLEARING AND GRUBBING (MINOR)	3,367.81	5,641.98	.00	.00	9,009.79
11-0404	INSPECTING BRUSH & WEED	.00	.00	.00	.00	.00
11-0499	EOY UNALLOCATED SPREADS	.00	.00	.00	92,741.24	92,741.24
11-0400	Total	46,028.44	97,625.07	.00	142,727.24	286,380.75
11-0500	SNOW AND ICE REMOVAL					

Date: 3/4/2025

Time: 09:15 am

Fringe Benefits Excluded

From: 1-2024

Through: 14-2024

ALL PROGRAMS COMBINED

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Road Maintenance Costs By Account

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
11-0500 SNOW AND ICE REMOVAL						
11-0501	MAINTAINING SNOW FENCE	.00	.00	.00	.00	.00
11-0502	PLOWING AND WINGING SNOW	25,195.22	61,606.04	.00	.00	86,801.26
11-0503	SANDING AND SALTING ROADS	6,889.62	14,776.53	.00	.00	21,666.15
11-0504	CLEANING SNOW BRIDGES & RAILS	.00	.00	.00	.00	.00
11-0505	INSPECTING (SNOW REMOVAL)	.00	.00	.00	.00	.00
11-0506	CLEAN INTERSECTIONS	773.24	1,646.88	.00	.00	2,420.12
11-0507	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
11-0599	EOY UNALLOCATED SPREADS	.00	.00	.00	133,455.96	133,455.96
11-0500	Total	32,858.08	78,029.45	.00	133,455.96	244,343.49
11-0600 TRAFFIC SERVICES (INCL. SIGNS)						
11-0601	MAINTAINING POSTED SIGNS	14,047.98	15,664.34	12,153.50	420.81	42,286.63
11-0602	MAINTAINING TRAFFIC SIGNALS	.00	.00	.00	10,810.38	10,810.38
11-0603	STRIPING PAVEMENT	.00	.00	.00	104,435.07	104,435.07
11-0604	INSPECTING ROADS	.00	.00	.00	.00	.00
11-0605	PATROLLING ROADS LOAD RESTRICT	.00	.00	.00	.00	.00
11-0606	OPERATION OF RIVER CROSSING	.00	.00	.00	.00	.00
11-0607	GOODRIDGE LIFT STATION	.00	.00	.00	.00	.00
11-0608	EMERGENCY ASSISTANCE	.00	.00	.00	1,869.40	1,869.40
11-0609	RUMBLE STRIPPES	.00	.00	.00	.00	.00
11-0610	REPAIRING FENCE	.00	.00	.00	.00	.00
11-0611	REMOVE RAILROAD CROSSING	.00	.00	.00	.00	.00
11-0612	LINE MOVES	.00	.00	.00	.00	.00
11-0613	REMOVE TRAFFIC SIGNAL	.00	.00	.00	.00	.00
11-0699	EOY UNALLOCATED SPREADS	.00	.00	.00	.00	.00
11-0600	Total	14,047.98	15,664.34	12,153.50	196,031.05	237,896.87
11-0000	Total	244,873.00	583,038.03	12,153.50	962,394.01	1,802,458.54
12-0000 REPAIRS AND REPLACEMENTS						
12-0100 RESHAPING						
12-0101	RESHAPING SHOULDERS (MINOR)	7,460.87	14,949.55	.00	220,838.50	243,248.92
12-0102	RESHAPING ROADBED (MINOR)	.00	.00	.00	.00	.00
12-0103	RESHAPING DITCH (MINOR)	.00	.00	.00	.00	.00
12-0104	RESHAPING BACKSLOPE (MINOR)	.00	.00	.00	.00	.00
12-0105	INSPECTING (RESHAPING MINOR)	.00	.00	.00	.00	.00
12-0106	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
12-0107	SELECT FILL	.00	.00	.00	.00	.00
12-0100	Total	7,460.87	14,949.55	.00	220,838.50	243,248.92
12-0200 RESURFACING						
12-0201	SPOT GRAVELLING OF ROAD	47,815.20	316,497.94	41,348.84	.00	405,661.98
12-0202	CONTINUOUS GRAVELLING OF ROAD	.00	.00	.00	.00	.00

Date: 3/4/2025
Time: 09:15 am
Fringe Benefits Excluded
From: 1-2024
Through: 14-2024

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Road Maintenance Costs By Account

ALL PROGRAMS COMBINED

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
12-0200	RESURFACING					
12-0203	ADDING BINDER TO ROAD SURFACE	.00	.00	.00	.00	.00
12-0204	STABILIZING GRAVEL SURFACE	.00	.00	.00	.00	.00
12-0205	REGRAVELING	916.12	7,745.40	.00	.00	8,661.52
12-0206	INSPECTING (RESURFACING)	.00	.00	.00	.00	.00
12-0207	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
12-0208	HAUL LOADER	117.45	253.30	.00	.00	370.75
12-0209	AGGREGATE BASE-STOCKPILING	.00	.00	.00	.00	.00
12-0210	WATER	158.36	308.14	.00	.00	466.50
12-0200	Total	49,007.13	324,804.78	41,348.84	.00	415,160.75
12-0300	CULVERTS, BRIDGES, GUARD RAILS					
12-0301	REPLACING CULVERT (LIKE SIZE)	2,745.91	9,134.08	8,559.35	24,213.26	44,652.60
12-0302	REPAIRING BRIDGE	801.19	913.66	.00	.00	1,714.85
12-0303	PAINTING BRIDGE	.00	.00	.00	.00	.00
12-0304	REPAIRING GUARD RAILS	.00	.00	.00	.00	.00
12-0305	REPAIR FLOODGATES	143.04	311.50	.00	.00	454.54
12-0306	REPAIR CULVERTS	.00	.00	.00	.00	.00
12-0307	REPAIR ON RAILROAD CROSSINGS	.00	.00	.00	5,100.00	5,100.00
12-0308	INSPECTING	.00	.00	.00	.00	.00
12-0309	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
12-0310	REPLACE MAILBOXES	.00	.00	.00	.00	.00
12-0311	HAUL PIPE	777.51	1,154.10	.00	.00	1,931.61
12-0312	REMOVE CULVERT	.00	.00	.00	.00	.00
12-0313	REMOVE OLD BRIDGE	.00	.00	.00	.00	.00
12-0314	BRIDGE MAINTENANCE	511.76	635.48	.00	.00	1,147.24
12-0300	Total	4,979.41	12,148.82	8,559.35	29,313.26	55,000.84
12-0400	WASHOUTS					
12-0401	REPAIRING ROADBED WASHOUT	809.22	2,746.76	352.00	.00	3,907.98
12-0402	REPAIRING SHOULDER WASHOUT	.00	.00	.00	.00	.00
12-0403	REPAIRING DITCH WASHOUT	.00	.00	.00	.00	.00
12-0404	REPAIRING BACKSLOPE WASHOUT	.00	.00	.00	.00	.00
12-0405	REPAIRING CULVERT WASHOUT	734.77	1,261.46	26.40	.00	2,022.63
12-0406	INSPECTING WASHOUTS	282.54	261.60	.00	.00	544.14
12-0407	PUTTING UP BARRICADES	793.74	771.88	.00	.00	1,565.62
12-0400	Total	2,620.27	5,041.70	378.40	.00	8,040.37
12-0500	STORM CLEANUP					
12-0501	CLEAN STORM SEWER	1,415.51	716.98	.00	.00	2,132.49
12-0500	Total	1,415.51	716.98	.00	.00	2,132.49
12-0000	Total	65,483.19	357,661.83	50,286.59	250,151.76	723,583.37

Date: 3/4/2025
Time: 09:15 am
Fringe Benefits Excluded
From: 1-2024
Through: 14-2024

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Road Maintenance Costs By Account

ALL PROGRAMS COMBINED

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
13-0000	BETTERMENTS					
13-0100	NEW CULVERTS, RAILS, OR TILING					
13-0101	INSTALLING CULVERT NEW/LARGER	1,608.41	3,864.77	104.24	.00	5,577.42
13-0102	INSTALLING NEW GUARD RAIL	.00	.00	.00	.00	.00
13-0103	INSTALLING NEW TILE LINES	.00	.00	.00	.00	.00
13-0104	INSTALLING RIP RAP	.00	.00	.00	.00	.00
13-0105	INSTALLING EROSION CONTROL	.00	.00	.00	.00	.00
13-0106	INSTALLING APPROACHES/DRIVES	.00	.00	.00	.00	.00
13-0107	INSTALL NEW FLOODGATES	.00	.00	.00	.00	.00
13-0108	INSPECTING PIPE	.00	.00	.00	.00	.00
13-0109	EQPMT RENTAL-RAILROAD XING WID	.00	.00	.00	.00	.00
13-0110	INSTALL NEW SIGNS	.00	.00	.00	.00	.00
13-0100	Total	1,608.41	3,864.77	104.24	.00	5,577.42
13-0200	CUTS AND FILLS					
13-0201	RESHAPING SHOULDERS (MAJOR)	54.22	106.82	.00	.00	161.04
13-0202	RESHAPING ROADBED (MAJOR)	.00	.00	.00	.00	.00
13-0203	RESHAPING DITCH (MAJOR)	.00	.00	.00	.00	.00
13-0204	RESHAPING BACKSLOPE (MAJOR)	.00	.00	.00	.00	.00
13-0205	FILLING-CONCRETE DEMO.	.00	.00	.00	.00	.00
13-0206	INSPECTING (RESHAPING MAJOR)	.00	.00	.00	.00	.00
13-0207	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
13-0208	MOBILIZATION	.00	.00	.00	.00	.00
13-0200	Total	54.22	106.82	.00	.00	161.04
13-0300	SEEDING AND SODDING					
13-0301	TURF ESTABLISHMENT	57.94	323.00	.00	.00	380.94
13-0302	PLANTING TREES AND SHRUBS	.00	.00	.00	59.90	59.90
13-0300	Total	57.94	323.00	.00	59.90	440.84
13-0400	BITUMINOUS TREATMENT					
13-0401	SPOT RETREATING BITUMINOUS	.00	.00	.00	.00	.00
13-0402	BITUMINOUS OVERLAY	352.56	85.02	.00	.00	437.58
13-0403	SEAL COATING BITUMINOUS	427.76	319.10	.00	.00	746.86
13-0404	REMOVE BITUMINOUS PAVEMENT	.00	.00	.00	.00	.00
13-0400	Total	780.32	404.12	.00	.00	1,184.44
13-0500	SUBGRADE					
13-0501	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
13-0502	SELECT FILL	.00	.00	.00	.00	.00
13-0503	SAWED/SEALED JOINT	.00	.00	.00	.00	.00
13-0504	FABRIC	.00	.00	.00	.00	.00
13-0505	SLOPE PREPARATION	.00	.00	.00	.00	.00
13-0500	Total	.00	.00	.00	.00	.00

Date: 3/4/2025
Time: 09:15 am
Fringe Benefits Excluded
From: 1-2024
Through: 14-2024

ALL PROGRAMS COMBINED

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Road Maintenance Costs By Account

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
13-0600	CONCRETE					
	13-0601 CURB & GUTTER	.00	.00	.00	2,000.00	2,000.00
	13-0602 REMOVE CONCRETE WALK	.00	.00	.00	.00	.00
	13-0603 STRUCTURAL CONCRETE	.00	.00	.00	.00	.00
	13-0604 WALKS	.00	.00	.00	.00	.00
13-0600	Total	.00	.00	.00	2,000.00	2,000.00
13-0000	Total	2,500.89	4,698.71	104.24	2,059.90	9,363.74
14-0000	SPECIAL WORK					
14-0100	DUST TREATMENTS					
	14-0101 APPLYING CALCIUM CHLORIDE	.00	.00	.00	10,204.57	10,204.57
	14-0102 APPLYING OTHER DUST TREAT.	.00	.00	.00	.00	.00
14-0100	Total	.00	.00	.00	10,204.57	10,204.57
14-0200	PROSPECTING FOR GRAVEL					
	14-0200 PROSPECTING FOR GRAVEL	.00	.00	.00	.00	.00
14-0200	Total	.00	.00	.00	.00	.00
14-0300	MUD JACKING AND FROST BOILS					
	14-0301 MUD JACKING PAVEMENT	.00	.00	.00	.00	.00
	14-0302 REPAIRING FROST BOILS	.00	.00	.00	.00	.00
14-0300	Total	.00	.00	.00	.00	.00
14-0400	FLOOD DAMAGE REPAIR					
	14-0400 FLOOD DAMAGE REPAIR	.00	.00	.00	.00	.00
14-0400	Total	.00	.00	.00	.00	.00
14-0500	PEST CONTROL					
	14-0501 GRASSHOPPER SPRAYING	.00	.00	.00	.00	.00
	14-0502 WILDLIFE REMOVAL	733.66	1,604.80	.00	.00	2,338.46
14-0500	Total	733.66	1,604.80	.00	.00	2,338.46
14-0600	SURVEYING					
	14-0600 SURVEYING	235.58	350.04	.00	18,145.04	18,730.66
14-0600	Total	235.58	350.04	.00	18,145.04	18,730.66
14-0700	PAVEMENT MANAGEMENT SYSTEM					
	14-0700 PAVEMENT MANAGEMENT SYSTEM	.00	.00	.00	7,173.75	7,173.75
14-0700	Total	.00	.00	.00	7,173.75	7,173.75
14-0800	TRAINEES					
	14-0800 TRAINEES	.00	.00	.00	.00	.00
14-0800	Total	.00	.00	.00	.00	.00
14-0000	Total	969.24	1,954.84	.00	35,523.36	38,447.44
15-0000	SPECIAL AGREEMENTS					
15-0100	CITY OF THIEF RIVER FALLS					

Date: 3/4/2025

Time: 09:15 am

Fringe Benefits Excluded

From: 1-2024

Through: 14-2024

ALL PROGRAMS COMBINED

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Road Maintenance Costs By Account

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
15-0100	CITY OF THIEF RIVER FALLS					
15-0100	CITY OF THIEF RIVER FALLS	.00	.00	.00	.00	.00
15-0100	Total	.00	.00	.00	.00	.00
15-0200	CITY OF BBBBBBBBBBB					
15-0200	CITY OF BBBBBBBBBBB	.00	.00	.00	.00	.00
15-0200	Total	.00	.00	.00	.00	.00
15-0300	CITY OF CCCCCCCCCC					
15-0300	CITY OF CCCCCCCCCC	.00	.00	.00	.00	.00
15-0300	Total	.00	.00	.00	.00	.00
15-0400	CITY OF DDDDDDDDDDD					
15-0400	CITY OF DDDDDDDDDDD	.00	.00	.00	.00	.00
15-0400	Total	.00	.00	.00	.00	.00
15-0000	Total	.00	.00	.00	.00	.00
18-0000	MAINTENANCE-RIGHT OF WAY					
18-0100	HIGHWAY EASEMENTS					
18-0100	HIGHWAY EASEMENTS	.00	.00	.00	.00	.00
18-0100	Total	.00	.00	.00	.00	.00
18-0000	Total	.00	.00	.00	.00	.00
19-9900	ADJUSTING ENTRIES					
19-9901	1X PARTIAL PAYMENT ADJUSTMENTS					
19-9901	1X PARTIAL PAYMENT ADJUSTMENTS	.00	.00	.00	.00	.00
19-9901	Total	.00	.00	.00	.00	.00
19-9903	EOY FRINGE BENEFITS FROM 3X					
19-9903	EOY FRINGE BENEFITS FROM 3X	.00	.00	.00	.00	.00
19-9903	Total	.00	.00	.00	.00	.00
19-9900	Total	.00	.00	.00	.00	.00
10-0000	Total	313,826.32	947,353.41	62,544.33	1,250,129.03	2,573,853.09

PENNINGTON COUNTY HIGHWAY DEPARTMENT
FINANCIAL STATEMENT
As of December 31, 2024

ASSETS

CURRENT ASSETS

Cash	\$	327,239.09	
Current Taxes Receivable	\$	22,150.55	
Accounts Receivable	\$	2,771.84	
Federal Receivable	\$	7,981.00	
Due From Other Govt Units	\$	25,035.34	
Due From Townships	\$	9,505.51	
State Aid Allotments	\$	1,585,419.02	
TEDI Grant	\$	<u>5,982.35</u>	
			\$ <u>1,986,084.70</u>

SUPPLIES INVENTORIES

Routine Replacements	\$	18,291.32	
Motor Fuel, Lube, Anti-Freeze	\$	11,071.27	
Field Materials and Supplies	\$	<u>287,941.70</u>	
			\$ <u>317,304.29</u>

TOTAL ASSETS			\$ <u><u>2,303,388.99</u></u>
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PENNINGTON COUNTY HIGHWAY DEPARTMENT
FINANCIAL STATEMENT
As of December 31, 2024

LIABILITIES, RESERVES, AND FUND BALANCE

CURRENT LIABILITIES

Accounts Payable	\$	54,054.64	
Salaries and Wages Payable	\$	24,145.60	
Employee Benefits Payable	\$	107,217.25	
Deferred Revenue	\$	<u>1,585,419.02</u>	
	\$		<u>1,770,836.51</u>

DUMMY ACCOUNT-EQUIPMENT MEMO DEPRECIATION \$ -

FUND BALANCE

Reserve-Supplies Inventory	\$	317,304.29	
Unreserve/Undesignate Fund Bal	\$	<u>215,248.19</u>	
	\$		<u>532,552.48</u>

TOTAL LIABILITIES, RESERVES AND FUND BALANCE \$ 2,303,388.99

PENNINGTON COUNTY HIGHWAY DEPARTMENT
FINANCIAL STATEMENT
As of December 31, 2024

UNRESERVED/UNDESIGNATED FUND BALANCE

BEGINNING FUND BALANCE		\$	1,685,062.04
REVENUES		\$	6,813,172.98
EXPENDITURES			
Maintenance	\$	2,573,853.09	
Construction	\$	4,811,233.69	
Administration and Support	\$	306,867.43	
Equipment Operation	\$	882.46	
Authorized Work for Others	\$	193,498.60	
Other Costs	\$	396,651.56	
		\$	8,282,986.83
Adjustments to Fund Balance		\$	-
ENDING FUND BALANCE		\$	215,248.19

PENNINGTON COUNTY, MINNESOTA, HIGHWAY DEPARTMENT

STATE AID		RECEIVABLES	
		AS OF DECEMBER 31, 2024	
REGULAR MAINTENANCE		\$	-
REGULAR CONSTRUCTION		\$	-
MUNICIPAL MAINTENANCE		\$	-
MUNICIPAL CONSTRUCTION		\$	-
FEDERAL RECEIVABLE		\$	-
BRIDGE BONDING		\$	-
SUB-TOTAL		\$	-

SERVICE DURING THE YEAR				
	BEGINNING BALANCE	CHARGES BILLED	PAYMENTS RECEIVED	ENDING BALANCE
<u>ACCOUNTS RECEIVABLE</u>				
DUE FROM INDIVIDUALS	\$ 1,382.78	\$ 119,757.05	\$ 118,367.99	\$ 2,771.84
DITCH SYSTEM	\$ -	\$ 63,950.72	\$ 63,950.72	\$ -
SUB-TOTAL	\$ 1,382.78	\$ 183,707.77	\$ 182,318.71	\$ 2,771.84

<u>TOWNSHIPS</u>				
BLACK RIVER	150.00	4,050.00	3,825.00	375.00
BRAY	0.00	7,117.45	6,727.45	390.00
CLOVERLEAF	0.00	1,416.00	1,416.00	0.00
DEER PARK	405.00	5,130.00	4,485.00	1,050.00
GOODRIDGE	0.00	0.00	0.00	0.00
HICKORY	0.00	0.00	0.00	0.00
HIGHLANDING	0.00	2,981.00	1,490.00	1,491.00
KRATKA	0.00	240.00	150.00	90.00
MAYFIELD	0.00	4,804.34	4,804.34	0.00
NORDEN	705.00	7,782.46	7,947.46	540.00
NORTH	0.00	0.00	0.00	0.00
NUMEDAL	150.00	660.00	615.00	195.00
POLK CENTRE	75.00	3,630.00	2,835.00	870.00
REINER	0.00	1,810.02	957.01	853.01
RIVER FALLS	0.00	1,155.00	1,155.00	0.00
ROCKSBURY	75.00	3,669.00	2,377.50	1,366.50
SANDERS	480.00	7,440.00	7,080.00	840.00
SILVERTON	600.00	3,570.00	3,855.00	315.00
SMILEY	0.00	0.00	0.00	0.00
STAR	0.00	0.00	0.00	0.00
WYANDOTTE	1,230.18	5,715.00	5,940.18	1,005.00
HELGELAND	150.00	300.00	300.00	150.00
EXCEL	\$ (25.00)	\$ -	\$ -	\$ (25.00)
SUB-TOTAL	\$ 3,995.18	\$ 61,470.27	\$ 55,959.94	\$ 9,505.51

<u>CITIES</u>				
GOODRIDGE	\$ -	\$ -	\$ -	\$ -
ST.HILAIRE	\$ -	\$ -	\$ -	\$ -
THIEF RIVER FALLS	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -

TOTAL \$ 5,377.96 \$ 245,178.04 \$ 238,278.65 \$ 12,277.35

TOTAL ACCOUNTS RECEIVABLE \$ 12,277.35

DITCH SPREADSHEET TO SHOW 2025 NEEDS

Comp Code	Ditch	Balance 12/16/2024	Known Payables	Consolidator Bills	Known Receivables	Adjusted Balance	Estimated 2025 Schedule	2024 Levy %	2025 Proposed Levy	Original Benefit	25%	Transfer
0060	CD#6 R/N #1	\$439.95	\$58.00			\$381.95		0.0%	0.0%	\$6,164.93	\$1,232.99	
0080	CD#1-Roe-San	\$7,833.08	\$58.00			\$7,775.08		0.0%	0.0%	\$84,749.00	\$16,949.80	
0160	CD #16	(14,918.93)	\$58.00			\$7,976.93		100.0%	100.0%	\$9,063.11	\$1,812.62	\$16,000.00
0210	CD #21	(\$42,162.09)	\$4,885.33			(\$47,047.82)		50.0%	60.0%	\$12,760.84	\$2,552.17	\$50,000.00
0320	CD #32	\$4,476.19	\$1,276.55			\$3,199.84		15.0%	15.0%	\$20,446.40	\$4,089.32	
0330	CD #33	(\$1,349.85)	\$196.84			(\$1,546.69)		25.0%	25.0%	\$4,414.72	\$882.94	\$2,000.00
0350	CD #35	(\$10,725.24)	\$186.86			(\$10,912.10)		50.0%	60.0%	\$10,761.16	\$2,152.23	\$15,000.00
0360	CD #36	\$25,151.82	\$175.04			\$24,976.78		20.0%	20.0%	\$22,098.88	\$4,419.78	
0370	CD #37	(\$18,389.40)	\$569.66			(\$18,959.06)		60.0%	60.0%	\$8,624.65	\$1,724.93	
0380	CD #38	(\$24,845.06)	\$558.13			(\$25,403.19)		30.0%	30.0%	\$30,688.96	\$6,137.79	\$20,000.00
0390	CD #39	(\$9,097.45)	\$58.00			(\$9,155.45)		25.0%	25.0%	\$21,501.92	\$4,300.38	\$30,000.00
0410	CD #41	\$40,874.32	\$58.00			\$40,816.32		1.5%	1.5%	\$671,161.83	\$13,232.37	
0420	CD #42	\$18,216.54	\$58.00			\$18,158.54		40.0%	40.0%	\$9,640.19	\$1,928.04	
0430	CD #43	\$26,633.64	\$196.84			\$26,436.80		25.0%	25.0%	\$14,424.44	\$2,884.89	
0440	CD #44	(\$79,769.14)	\$1,419.70			(\$81,188.84)		10.0%	50.0%	\$20,126.81	\$4,025.36	\$45,000.00
0450	CD #45	\$3,151.99	\$58.00			\$3,093.99		50.0%	50.0%	\$4,738.38	\$947.68	
0460	CD #46	\$6,499.01	\$229.54			\$6,269.47		30.0%	40.0%	\$4,580.68	\$916.14	
0470	CD #47	\$12,500.27	\$2,173.00			\$10,327.27		25.0%	25.0%	\$17,042.39	\$3,408.48	
0530	CD #53	\$17,967.27	\$58.00			\$17,909.27		20.0%	25.0%	\$12,100.32	\$2,420.06	
0550	CD #55	\$12,628.57	\$4,664.59			\$7,963.98		80.0%	80.0%	\$5,151.68	\$1,030.34	
0570	CD #57	\$26,191.56	\$58.00			\$26,133.56		30.0%	30.0%	\$17,834.00	\$3,566.80	
0580	CD #58	\$2,866.15	\$2,173.58			\$692.57		10.0%	20.0%	\$7,085.96	\$1,417.19	
0590	CD #59	\$9,769.62	\$58.00			\$9,711.62		20.0%	25.0%	\$4,523.06	\$904.61	
0620	CD #62	\$38,755.06	\$777.48			\$37,977.58		40.0%	40.0%	\$16,244.36	\$3,248.87	
0700	CD #70	\$115,278.22	\$58.00			\$115,220.22		2.0%	2.0%	\$224,475.70	\$44,895.14	
0710	CD #71	\$11,228.51	\$397.71			\$10,830.80		60.0%	60.0%	\$7,948.34	\$1,589.67	
0730	CD #73	(\$8,379.56)	\$58.00			(\$8,437.56)		30.0%	50.0%	\$2,639.05	\$527.81	
0740	CD #74	\$4,869.27	\$1,298.20			\$3,571.07		15.0%	15.0%	\$2,318.74	\$463.75	
0750	CD #75	\$61,217.15	\$58.00			\$61,159.15		30.0%	30.0%	\$26,806.90	\$5,361.38	
0770	CD #77	\$24,266.41	\$58.00			\$24,208.41		5.0%	5.0%	\$19,126.17	\$3,825.23	
0860	CD #96	\$82,969.62	\$10,716.62			\$72,253.00		7.0%	8.0%	\$762,182.98	\$152,436.60	
01091	CD #109-1	\$2,537.76	\$0.00			\$2,537.76						
01092	CD #109-2	\$3,554.18	\$0.00			\$3,554.18						
01220-1	CD #122-0-1	\$0.00	\$0.00			\$0.00						
01222	CD #122 - 2	\$0.00	\$0.00			\$0.00						
0100	JD #1	\$73,437.48	\$2,412.57			\$71,024.91		25.0%	25.0%	\$45,457.90	\$9,091.58	
0110	JD #11	\$7,124.06	\$3,641.16			\$6,759.90		15.0%	20.0%	\$12,251.78	\$2,450.36	
0130	JD #13	\$129,230.55	\$2,455.04			\$126,795.51		15.0%	10.0%	\$103,839.74	\$20,767.95	
11301	RLWD Ditch #13	\$0.00	\$0.00			\$0.00						
11302	RLWD Ditch #13-2 (170A)	\$1,675.52	\$0.00			\$1,675.52						
11401	RLWD Ditch #14	\$116,075.50	\$0.00			\$116,075.50						
01402	RLWD Ditch #14-2	\$6,037.23	\$0.00			\$6,037.23						
11501	RLWD Water Mgmt Dist 1	\$96,155.00	\$0.00			\$96,155.00						
11502	RLWD WMD 1 Maint	\$1,960.01	\$0.00			\$1,960.01						
11503	RLWD Water Mgmt 1 Deferred	\$1,161.56	\$0.00			\$1,161.56						
21501	RLWD Ditch #15	\$861.90	\$0.00			\$861.90						
0930	JD#13 Penn/Red Lake	\$46,152.32	\$0.00			\$46,152.32						
0140	JD #14 NRSR	\$5,115.04	\$0.00			\$5,115.04		2.0%	2.0%	\$117,610.20	\$35,823.50	
0150	JD #15	\$33,711.80	\$865.61			\$32,846.19		20.0%	20.0%	\$18,375.00	\$3,675.00	
0180	JD #18	\$38,873.86	\$4,473.40			\$34,400.46		20.0%	20.0%	\$11,084.85	\$2,216.97	
0790	JD #25-3	\$127,198.73	\$3,477.42			\$123,721.31		1.0%	1.0%	\$70,396.82	\$14,079.36	
0300	JD #30	\$1,463.45	\$1,463.45			(\$4,734.09)		10.0%	20.0%	\$1,328,452.00	\$265,692.40	
0640	JD #31	\$69,981.75	\$5,615.20			\$64,366.55		4.0%	3.0%	\$61,950.00	\$12,390.00	\$6,000.00
0800	JD #60	\$2,337.76	\$58.00			\$2,479.76		6.0%	10.0%	\$302,285.53	\$60,457.11	
0810	JD #30 Br. A	\$3,191.66	\$58.00			\$3,133.66		2.0%	2.0%	\$4,684.26	\$936.85	
0880	JD #25-1 MRSR	\$1,306.62	\$0.00			\$0.00						
0820	JD #25-2	\$13,299.41	\$0.00			\$13,299.41				\$269,342.00	\$53,868.40	
0850	Clearwater River	\$2.42	\$0.00			\$2.42						
0860	Red Lake River	\$0.00	\$0.00			\$0.00						
0870	Wild Rice	\$114.67	\$0.00			\$114.67						
3200-2	Marshall County Ditch 32	\$215.00	\$0.00			\$215.00						
1760-2	Black River Improvement	\$6,777.06	\$0.00			\$6,777.06						
1780-2	RLWD Westside Project	\$13,343.68	\$0.00			\$13,343.68						
												\$0.00
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DISTRIBUTION OF TOWN ROAD ACCOUNT MONEY 2025

\$339,724.00

PENNINGTON COUNTY

2025 Township
Road and Bridge
Levy

	TOWN	Levy %	AMOUNT DIST BASED ON LEVY	CENSUS PERCENTAGE	AMOUNT DIST BASED ON POPULATION	TOWN ROAD MILES - PERCENTAGE	AMOUNT DIST BASED ON ROAD MILES	TOTAL
9,500.00	BLACK RIVER			67		8.19		
		0.026235049	\$891.27	1.38%	\$1,874.15	2.15%	\$3,649.45	\$6,414.86
5,000.00	BRAY			53		14.55		
		0.013807921	\$469.09	1.09%	\$1,482.53	3.82%	\$6,483.45	\$8,435.07
15,000.00	CLOVERLEAF			90		22.75		
		0.041423762	\$1,407.26	1.85%	\$2,517.51	5.97%	\$10,137.36	\$14,062.13
8,000.00	DEER PARK			128		12.40		
		0.022092673	\$750.54	2.63%	\$3,580.46	3.25%	\$5,525.42	\$9,856.42
21,500.00	GOODRIDGE			79		28.55		
		0.059374059	\$2,017.08	1.63%	\$2,209.81	7.49%	\$12,721.83	\$16,948.72
30,000.00	HICKORY			69		18.05		
		0.082847525	\$2,814.53	1.42%	\$1,930.09	4.74%	\$8,043.05	\$12,787.67
15,491.00	HIGHLANDING			202		32.50		
		0.0427797	\$1,453.33	4.16%	\$5,650.41	8.53%	\$14,481.94	\$21,585.68
20,000.00	KRATKA			145		16.25		
		0.055231683	\$1,876.35	2.98%	\$4,055.99	4.26%	\$7,240.97	\$13,173.31
16,000.00	MAYFIELD			49		18.50		
		0.044185346	\$1,501.08	1.01%	\$1,370.64	4.85%	\$8,243.57	\$11,115.29
27,000.00	NORDEN			369		21.00		
		0.074562772	\$2,533.08	7.60%	\$10,321.79	5.51%	\$9,357.56	\$22,212.43
30,000.00	NORTH			761		12.50		
		0.082847525	\$2,814.53	15.66%	\$21,286.95	3.28%	\$5,569.98	\$29,671.45
15,000.00	NUMEDAL			97		18.10		
		0.041423762	\$1,407.26	2.00%	\$2,713.32	4.75%	\$8,065.33	\$12,185.91
5,000.00	POLK CENTRE			66		8.83		
		0.013807921	\$469.09	1.36%	\$1,846.17	2.32%	\$3,934.63	\$6,249.89
12,020.00	REINER			92		22.25		
		0.033194242	\$1,127.69	1.89%	\$2,573.45	5.84%	\$9,914.56	\$13,615.70
30,000.00	RIVER FALLS			191		14.40		
		0.082847525	\$2,814.53	3.93%	\$5,342.72	3.78%	\$6,416.61	\$14,573.86
25,000.00	ROCKSBURY			1102		23.05		
		0.069039604	\$2,345.44	22.68%	\$30,825.51	6.05%	\$10,271.04	\$43,441.99
18,100.00	SANDERS			298		11.03		
		0.049984673	\$1,698.10	6.13%	\$8,335.76	2.89%	\$4,914.95	\$14,948.80
4,000.00	SILVERTON			187		10.75		
		0.011046337	\$375.27	3.85%	\$5,230.83	2.82%	\$4,790.18	\$10,396.28
22,500.00	SMILEY			620		25.25		
		0.062135643	\$2,110.90	12.76%	\$17,342.85	6.62%	\$11,251.35	\$30,705.10
21,000.00	STAR			101		27.50		
		0.057993267	\$1,970.17	2.08%	\$2,825.21	7.21%	\$12,253.95	\$17,049.32
12,000.00	WYANDOTTE			92		14.80		
		0.03313901	\$1,125.81	1.89%	\$2,573.45	3.88%	\$6,594.85	\$10,294.12
			\$33,972.40	4858	\$135,889.60	381.20	\$169,862.00	\$339,724.00
Levy Total	362,111.00		\$33,972.40		\$135,889.60		\$169,862.00	\$339,724.00

10%

40%

50%

PENNINGTON COUNTY HIGHWAY DEPARTMENT
LIABILITIES AND FUND RESERVES ADDENDUM
DECEMBER 31, 2024

ACCOUNTS PAYABLE/ OTHER LIABILITIES	MAINTENANCE	CONSTRUCTION	EQUIP MAINT AND SHOPS	ADMINISTRATION	OTHER	TOTAL
Ace Hardware			\$ 87.53			\$ 87.53
Advanced Engineering		\$ 1,866.50				\$ 1,866.50
Auto Value			\$ 766.61			\$ 766.61
Trevor Berg	\$ 64.01					\$ 64.01
Central McGowan			\$ 320.63			\$ 320.63
City of Goodridge			\$ 56.00			\$ 56.00
Commissioner of Transportation			\$ 1,744.02			\$ 1,744.02
Compass	\$ 15,026.74					\$ 15,026.74
Farmers Union			\$ 3,188.80			\$ 3,188.80
Fastenal			\$ 219.03			\$ 219.03
Mike Flaagan				\$ 18.10		\$ 18.10
Fleet			\$ 73.95			\$ 73.95
Hardware Hank			\$ 370.09			\$ 370.09
HDR		\$ 1,900.00				\$ 1,900.00
Houston		\$ 13,695.00				\$ 13,695.00
Hubert's			\$ 30.16			\$ 30.16
Tyler Johnson		\$ 120.79				\$ 120.79
L & M Supply			\$ 146.52			\$ 146.52
MN Enery				\$ 587.30		\$ 587.30
MN Northern RR	\$ 97.00					\$ 97.00
MN Unemployment Fund				\$ 2,684.48		\$ 2,684.48

PENNINGTON COUNTY HIGHWAY DEPARTMENT
LIABILITIES AND FUND RESERVES ADDENDUM

DECEMBER 31, 2024

ACCOUNTS PAYABLE/ OTHER LIABILITIES	MAINTENANCE	CONSTRUCTION	EQUIP MAINT AND SHOPS	ADMINISTRATION	OTHER	TOTAL
Napa			\$ 240.36			\$ 240.36
Nelson Equipment			\$ 73.07			\$ 73.07
Northwest Power			\$ 146.64			\$ 146.64
Jeff Olson Construction	\$ 3,360.00					\$ 3,360.00
Nick Oswowski	\$ 33.99					\$ 33.99
Ottertail Power			\$ 80.55			\$ 80.55
Pennington County Treasurer				\$ 936.03		\$ 936.03
Precise MRM			\$ 374.00			\$ 374.00
RDO			\$ 25.18			\$ 25.18
Red Lake County Coop			\$ 2,729.40			\$ 2,729.40
RT Vision				\$ 490.00		\$ 490.00
Stones			\$ 713.22			\$ 713.22
Thief River Ford			\$ 41.20			\$ 41.20
Verizon				\$ 288.02		\$ 288.02
Vestis				\$ 865.60		\$ 865.60
Wells Fargo	\$ 250.00			\$ 343.92		\$ 593.92
TOTAL	\$ 18,831.74	\$ 17,582.29	\$ 11,426.96	\$ 6,213.45	\$ -	\$ 54,054.64

PENNINGTON COUNTY HIGHWAY DEPARTMENT
STATEMENT OF REVENUE AND EXPENDITURES
Year Ended December 31, 2024

REVENUE	CASH RECEIPTS	PRIOR YEAR RECEIVABLE	CURRENT YEAR RECEIVABLE	ACCRUAL BALANCE
TAXES				
Taxes and Penalties (Current)	\$ 1,734,788.00	\$ -	\$ -	\$ 1,734,788.00
Taxes and Penalties (Delinquent)	\$ 14,548.00	\$ -	\$ -	\$ 14,548.00
Delinquent Mobile Home Tax	\$ 2,128.00	\$ -	\$ -	\$ 2,128.00
Mobile Home Tax	\$ 9,395.00	\$ -	\$ -	\$ 9,395.00
In Lieu	\$ 8,680.00	\$ -	\$ -	\$ 8,680.00
Gravel Tax	\$ 21,438.00	\$ -	\$ -	\$ 21,438.00
SUB-TOTAL	\$ 1,790,977.00	\$ -	\$ -	\$ 1,790,977.00
INTERGOVERNMENTAL REVENUE				
State Aid-Regular Maintenance	\$ 1,717,680.00	\$ -	\$ -	\$ 1,717,680.00
State Aid-Regular Construction	\$ 1,547,559.00	\$ -	\$ -	\$ 1,547,559.00
State Aid-Municipal Maintenance	\$ 32,367.00	\$ -	\$ -	\$ 32,367.00
State Aid-Municipal Construction	\$ -	\$ -	\$ -	\$ -
State Bridge	\$ 182,773.00	\$ -	\$ -	\$ 182,773.00
Bridge Bonding	\$ -	\$ -	\$ -	\$ -
Revolving Loan Account	\$ -	\$ -	\$ -	\$ -
Federal Hwy Aid	\$ 960,991.00	\$ -	\$ -	\$ 960,991.00
SUB-TOTAL	\$ 4,441,370.00	\$ -	\$ -	\$ 4,441,370.00
CHARGES FOR SERVICES				
Townships	\$ 40,934.00	\$ 3,955.18	\$ 5,601.50	\$ 50,490.68
Individuals & Others	\$ 1,355.00	\$ 1,382.78	\$ 2,771.84	\$ 5,509.62
Fees for Services	\$ 51,123.00	\$ -	\$ -	\$ 51,123.00
SUB-TOTAL	\$ 93,412.00	\$ 5,337.96	\$ 8,373.34	\$ 107,123.30
MISCELLANEOUS REVENUE				
Sale Miscellaneous Items	\$ 102,972.00	\$ -	\$ -	\$ 102,972.00
Miscellaneous Revenue	\$ 1,249.00	\$ -	\$ -	\$ 1,249.00
Refunds/Reimbursements	\$ 404,103.00	\$ -	\$ -	\$ 404,103.00
FEMA	\$ -	\$ -	\$ -	\$ -
Wheelage Tax	\$ 147,316.00	\$ -	\$ -	\$ 147,316.00
Joint Facility Reimbursement	\$ 49,561.00	\$ -	\$ -	\$ 49,561.00
SUB-TOTAL	\$ 705,201.00	\$ -	\$ -	\$ 705,201.00
TRANSFER IN				
Ditch Fund	\$ 63,950.00	\$ -	\$ -	\$ 63,950.00
SUB-TOTAL	\$ 63,950.00	\$ -	\$ -	\$ 63,950.00
TOTAL REVENUE IN 2024	\$ 7,094,910.00	\$ 5,337.96	\$ 8,373.34	\$ 7,108,621.30

PENNINGTON COUNTY HIGHWAY DEPARTMENT
STATEMENT OF REVENUE AND EXPENDITURES
Year Ended December 31, 2024

EXPENDITURES	CASH DISBURSEMENTS	PRIOR YEAR PAYABLE	CURRENT YEAR PAYABLE	ACCRUAL BALANCE
ADMINISTRATION				
Personal Services	\$ 299,221.00	\$ 3,573.20	\$ 3,573.20	\$ 306,367.40
Other Services & Supplies	\$ 98,177.00	\$ 43,998.26	\$ 6,213.45	\$ 148,388.71
Capital Outlay	\$ 5,757.00	\$ -		\$ 5,757.00
SUB-TOTAL	\$ 403,155.00	\$ 47,571.46	\$ 9,786.65	\$ 460,513.11
CONSTRUCTION				
Personal Services	\$ 304,294.00	\$ 3,900.80	\$ 2,914.40	\$ 311,109.20
Other Services & Supplies	\$ 5,134,475.00	\$ -	\$ 3,447.71	\$ 5,137,922.71
Capital Outlay	\$ 3,245.00	\$ -	\$ -	\$ 3,245.00
SUB-TOTAL	\$ 5,442,014.00	\$ 3,900.80	\$ 6,362.11	\$ 5,452,276.91
EQUIPMENT AND SHOP				
Personal Services	\$ 1,155,447.00	\$ 13,654.37	\$ 14,897.20	\$ 1,183,998.57
Other Services and Supplies	\$ 978,824.00	\$ 41,088.58	\$ 18,420.22	\$ 1,038,332.80
Capital Outlay	\$ 495,673.00		\$ -	\$ 495,673.00
SUB-TOTAL	\$ 2,629,944.00	\$ 54,742.95	\$ 33,317.42	\$ 2,718,004.37
UNALLOCATED GENERAL EXPENSE				
MN Workers Compensation Insurance	\$ -	\$ -	\$ -	\$ -
MN Unemployment Comp Fund	\$ 29,372.00	\$ -	\$ -	\$ 29,372.00
Property/Casualty Insurance	\$ 40,919.00	\$ -	\$ -	\$ 40,919.00
Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 70,291.00	\$ -	\$ -	\$ 70,291.00
TOTAL EXPENDITURES IN 2024	\$ 8,545,404.00	\$ 106,215.21	\$ 49,466.18	\$ 8,701,085.39
Year End Cash Reconciliation				
Beginning Balance	\$ 1,777,733.14			
PLUS: Receipts/Journal Entries	\$ 7,101,198.36			
LESS: Disbursements	\$ 8,551,692.41			
Ending Balance	\$ 327,239.09			

PENNINGTON COUNTY HIGHWAY DEPARTMENT
AUTHORIZED NO-CHARGE WORK
Year Ended December 31, 2024

<u>Description</u>	<u>Total Cost</u>
No-Charge Work For Others	\$ 856.37
No-Charge Work - Fairgrounds	\$ 1,021.73
No-Charge Work - Culverts	\$ 23.49
No Charge Work - MECC	\$ 107.54
TOTAL NO CHARGE WORK	\$ 2,009.13

PENNINGTON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MATERIALS AND SUPPLIES

Year Ended December 31, 2024

	AMOUNT	TOTAL
ROUTINE REPLACEMENTS		
Cutting Edges	\$ 18,078.32	\$ 18,078.32
 MOTOR FUEL, LUBE ANTI-FREEZE		
Diesel Fuel	\$ 9,974.17	
Gasoline	\$ 1,097.10	
Tires	\$ 213.00	
		\$ 11,284.27
 FIELD MATERIALS AND SUPPLIES		
Culverts	\$ 43,598.60	
Signs and Posts	\$ 32,038.70	
Bridge Material	\$ -	
Miscellaneous	\$ 4.85	
Weed Spray	\$ 24,946.77	
Road Patch	\$ 5,232.41	
		\$ 105,821.33
 GRAVEL STOCKPILES		\$ 182,120.37
 TOTAL INVENTORIES		<u><u>\$ 317,304.29</u></u>

Batch: 1-1-2024
Thru: 13-9999-2024

Equipment Code	Description	Maintenance	Contract	Administrative & Unallocated	Repair Equipment	Inventory	Account Recon & Other	Total
0201	JOHN DEERE MOTORGRADER (BEN)	72,660.00			80.00		40.00	72,780.00
0202	JOHN DEERE MOTORGRADER (GERALD)	37,860.00					8,240.00	46,100.00
0203	JOHN DEERE MOTORGRADER (JOSH)	70,680.00		240.00	100.00		4,180.00	75,200.00
0204	JOHN DEERE MOTORGRADER (KALEB)	68,160.00			160.00		6,940.00	75,260.00
0206	JOHN DEERE MOTORGRADER (STU)	66,060.00		340.00	320.00		2,640.00	69,360.00
0208	JOHN DEERE MOTORGRADER (GERALD)	26,140.00		140.00	200.00		4,060.00	30,540.00
0209	JOHN DEERE MOTORGRADER (LOREN)	63,680.00					2,220.00	65,900.00
0216	TRAILER - 2015 BIG TEX	951.00		210.00			408.00	1,569.00
0218	TRAILER-KEIFER GOOSENECK TRLR	654.00		360.00				1,014.00
0221	CATERPILLAR LOADER	3,835.00		65.00			195.00	4,095.00
0222	LOWBOY TRAILER (1996)	840.00		285.00	1,161.00		2,082.00	4,368.00
0223	430 E CAT BACKHOE	9,977.50	130.00	2,600.00	308.75		7,523.75	20,540.00
0224	BOBCAT SKID STEER	2,665.00		1,365.00	195.00		520.00	4,745.00
0226	2013 CAT LOADER	8,672.00		704.00	736.00		1,280.00	11,392.00
0228	JOHN DEERE EXCAVATOR	3,500.00		3,625.00			4,625.00	11,750.00
0231	PNEUMATIC ROLLER	210.38						210.38
0232	1986 INTERNATIONAL SPRAY TRUCK	490.50			27.00			517.50
0233	BROOM ADD ON HOE UNIT 223	77.63			7.88			85.51
0241	2019 WESTERN STAR SEMI	34,318.08		198.60	754.68		1,132.02	36,403.38
0242	2000 STERLING LT9511 (BRIAN)	14,011.23		546.15	19.86		814.26	15,391.50
0244	2013 FREIGHTLINER SEMI	12,240.38		393.89	738.13		1,419.99	14,792.39
0245	2023 MIDLAND BELLY DUMP	35,321.01						35,321.01
0246	2023 MIDLAND PUP TRAILER	58,169.94					791.09	60,357.85
0247	PUP TRAILER-CITY (BRIAN)	24,182.86		1,396.82			499.81	24,682.67
0248	2020 BIG TEX (BARRICADE TRAILER)	234.00						234.00
0249	LOAD KING	12,460.00						12,460.00
0250	2023 FREIGHTLINER	62,284.27		1,400.13	830.81		1,088.99	65,604.20
0254	HM CULVERT TRAILER	400.66		26.80			134.00	561.46
0256	2005 CHEVROLET 1/2 TON PICKUP (EME	1,397.52	2,993.76	1,231.20	438.48		64.80	6,125.76
0268	HM FLATBED TRAILER BARRICADE	67.00						67.00
0269	J-CRAFT PUP TRAILER (CONRAD)	27,555.75		56.27			420.37	28,032.39
0276	AMERICAN RETRIEVER DISK	331.51						331.51
0284	PUMA TRACTOR 165CVX (2023)	24,876.25						24,876.25

Batch: 1-1-2024
Thru: 13-9999-2024

Equipment Rental Analysis

Equipment Code	Description	Maintenance	Contract	Administrative & Unallocated	Repair Equipment	Inventory	Account Recon & Other	Total
0286	PUMA TRACTOR - 170 (2015)	13,842.50			43.75			13,886.25
0290	3/4 TON FORD F250	7,408.80			1,553.04		60.48	10,072.08
0292	2012 NEW HOLLAND TRACTOR	5,267.50		1,049.76	157.50			5,425.00
0294	2014 PROWLER	98.00	441.00				129.50	668.50
0295	2012 BEARTRACK TRAILER - ENG	290.78	841.52	100.50	2.68		466.32	1,701.80
0296	2023 Polaris Ranger XP 1000	52.50	7.00	38.50			28.00	126.00
0297	BEARTRACK TRAILER	80.40						80.40
0298	2004 BEARTRACK TRAILER(MOWER)	136.68		431.48				568.16
0301	2022 CHEV SILVERADO 3500			368.42	422.92			791.34
0302	2003 CHEV SILVERADO (KEITH)	496.80	43.20	3,626.64	10,804.32		10.80	14,981.76
0303	2005 FORD STERLING (CONRAD)	30,948.50		1,088.99			705.03	32,742.52
0305	2004 CHEV COLORADO (JAY)	1,784.16	1,846.80	3,581.28	17.28		168.48	7,398.00
0306	2018 FREIGHTLINER - BRIAN	29,684.08		99.30	628.90		476.64	30,888.92
0308	2009 F550 SIGN TRUCK (JOE)	14,469.00		1,008.00	157.50		441.00	16,075.50
0309	SHULTE MOWER 2023	21,825.00						21,825.00
0310	2012 INTERNATIONAL 7600 (JOE)	12,865.97		936.73	857.29		877.15	15,537.14
0311	F-250 FORD PICKUP (TERRY)	3,477.60		86.40	216.00		183.60	3,963.60
0313	SCHULTE MOWER	5,167.50						5,167.50
0315	GMC SIERRA (JAY)		8,337.60	3,179.52				11,517.12
0316	2017 CHEV PICKUP - TYLER	494.64	9,892.80	533.52	34.56		2,436.48	13,392.00
0317	FORD F350 PICKUP	1,764.00	52.50	892.50	784.00		553.00	4,046.00
0318	FERRIS LAWN MOWER	1,166.24		555.15			53.15	1,774.54
0319	SCHULTE MOWER	10,447.50						10,447.50
0320	2023 CHEV PICKUP	10,405.14	872.00	7,501.38	1,449.70		1,632.82	21,861.04
0321	2024 CHEV PICKUP 3/4 TON (Alex)	305.20	18,586.68	9,184.34			2,851.44	30,927.66
0322	2024 CHEV PICKUP 3/4 TON (JOE)	20,058.18	922.14	26,277.72	741.20		6,858.28	54,857.52
0323	2023 FORD F 250 PICKUP	6,134.52	63.22	2,842.72	1,473.68		937.40	11,451.54
0601	RENTAL TRACTOR	3,718.75						3,718.75
Final Total		947,353.41	45,030.22	78,566.71	25,421.91	0.00	70,188.65	1,166,560.90

Date: 3/4/2025
Time: 02:24 pm
Fringe Benefits Included
From: 2024-01-0000
Thru: 2024-13-0999

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Equipment Expense Analysis

Equipment Code	Equipment Name	Repair Labor	Towing Field Service	Repair Parts	Repair Service Ice and Misc	Routine Replacement	Total Fuel Lube and Anti-Freeze	Unallocated Shop Costs	Total Equipment Dollars
0201	JOHN DEERE MOTORGRADER...	205.44	8,521.55	2,057.99	252.63	3,612.30	5,364.12	33,858.73	53,872.76
0202	JOHN DEERE MOTORGRADER...	440.33	492.53	1,774.31	851.52	1,667.75	10,910.49	27,234.92	43,371.85
0203	JOHN DEERE MOTORGRADER...	2,933.01	7,423.91	4,580.19	1,362.45	5,213.10	8,334.30	50,240.15	80,087.11
0204	JOHN DEERE MOTORGRADER...	1,702.93	9,277.70	1,298.21	745.82	2,889.46	7,990.37	40,440.43	64,344.92
0206	JOHN DEERE MOTORGRADER...	2,500.09	2,714.74	2,196.11	1,525.92	3,383.58	10,895.26	39,063.83	62,279.53
0208	JOHN DEERE MOTORGRADER...	951.19	957.44	3,618.58	896.75	1,396.52	7,362.88	25,686.46	40,869.82
0209	JOHN DEERE MOTORGRADER...	1,326.87	282.48	944.55	314.10	2,567.09	10,889.90	27,617.80	43,942.79
0216	TRAILER - 2015 BIG TEX			100.00	115.88			365.21	581.09
0218	TRAILER-KEIFER GOOSENECK...			175.71	31.11	79.14		483.77	769.73
0221	CATERPILLAR LOADER	590.21	134.26	2,562.65	2,370.99	5.99	33.41	9,638.77	15,336.28
0222	LOWBOY TRAILER (1996)	116.66	27.54	1,203.15	124.44			2,489.90	3,961.69
0223	430 E CAT BACKHOE	601.31	639.21	1,846.43	1,371.02	3,151.20	2,443.09	17,005.92	27,058.18
0224	BOBCAT SKID STEER	161.15	700.97	427.76	290.79		580.41	3,656.01	5,817.09
0226	2013 CAT LOADER	102.72	2,058.12	1,488.75	1,694.01	1,215.74	1,231.86	13,180.76	20,971.96
0228	JOHN DEERE EXCAVATOR	288.18	837.46	1,459.01	248.26		1,158.14	6,751.87	10,742.92
0231	PNEUMATIC ROLLER	179.76	36.21					365.36	581.33
0232	1986 INTERNATIONAL SPRAY...		49.27	213.19	593.29		5.70	1,457.37	2,318.82
0233	BROOM ADD ON HOE UNIT 223		41.31		297.93			573.91	913.15
0241	2019 WESTERN STAR SEMI	1,413.91	1,689.87	8,837.84	1,161.81	436.62	5,786.27	32,695.31	52,021.63
0242	2000 STERLING LT9511 (BRI...	4,967.86	909.60	3,350.80	2,001.81	1,899.58	3,324.36	27,836.07	44,290.08
0244	2013 FREIGHTLINER SEMI	1,399.16	121.27	3,754.43	849.96	46.98	3,165.13	15,795.75	25,132.68
0245	2023 MIDLAND BELLY DUMP			1,498.53	169.91	178.16		3,123.99	4,970.59
0246	2023 MIDLAND PUP TRAILER	434.55	157.19	120.37		57.94		1,302.73	2,072.78
0247	PUP TRAILER-CITY (BRIAN)		144.85	592.82	57.94			1,345.98	2,141.59
0249	LOAD KING	1,489.81		1,188.83	583.06	1,323.23		7,756.56	12,341.49
0250	2023 FREIGHTLINER	2,909.49	2,702.07	10,519.60	3,242.65	966.59	12,466.70	55,497.36	88,304.46
0254	HM CULVERT TRAILER			23.99	28.97			89.59	142.55
0256	2005 CHEVROLET 1/2 TON PI...		219.20	151.99		145.84	428.48	1,599.57	2,545.08
0264	MILLER WELDER GENERATOR...					114.99	5.79	204.32	325.10
0269	J-CRAFT PUP TRAILER (CONR...	110.24	296.13	1,227.87	173.82			3,058.79	4,866.85

Date: 3/4/2025
Time: 02:24 pm
Fringe Benefits Included
From: 2024-01-0000
Thru: 2024-13-0999

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Equipment Expense Analysis

Equipment Code	Name	Repair Labor	Towing Field Service	Repair Parts	Repair Service Ice and Misc	Routine Replacement	Total Fuel Lube and Anti-Freeze	Unallocated Shop Costs	Total Equipment Dollars
0276	AMERICAN RETRIEVER DISK	179.76	28.98	22.58	311.43		7.24	930.44	1,480.43
0277	AIR COMPRESSOR FOR SIGN ...			20.99	130.37		101.19	427.25	679.80
0282	SNOWBLOWER - FRONT MOU...				115.88			196.04	311.92
0284	PUMA TRACTOR 165CVX (2023)	123.29	9,568.47	1,293.50	918.49		2,703.65	24,712.08	39,319.48
0286	PUMA TRACTOR - 170 (2015)	81.98	2,699.78	1,150.64	1,166.65	161.56	1,812.19	11,965.41	19,038.21
0289	AALADIN PRESS WASHER SH...	270.48		230.90				848.20	1,349.58
0290	3/4 TON FORD F250		118.32	1,159.32	255.40	1,077.88	1,040.00	6,176.45	9,827.37
0292	2012 NEW HOLLAND TRACTOR	102.84	949.46	266.97	1,098.09	57.94	966.42	5,822.53	9,264.25
0294	2014 PROWLER	402.06	10.57	66.00			83.87	951.62	1,514.12
0295	2012 BEARTRACK TRAILER - ...			64.97	144.85			354.97	564.79
0296	2023 Polaris Ranger XP 1000			20.00	135.55		18.28	294.07	467.90
0297	BEARTRACK TRAILER			20.00				33.83	53.83
0298	2004 BEARTRACK TRAILER(M...			200.98				340.02	541.00
0300	JEEP CHEROKEE LATITUDE 4 ...		51.94	82.68	93.33		690.00	1,481.99	2,399.94
0301	2022 CHEV SILVERADO 3500	3,054.37		4,851.22	186.66		172.80	13,344.58	21,609.63
0302	2003 CHEV SILVERADO (KEITH)	492.12	94.02	492.21	275.71	57.98	1,726.22	5,309.15	8,447.41
0303	2005 FORD STERLING (CONR...	2,080.73	357.76	1,250.49	1,078.31	486.77	6,634.86	20,018.02	31,906.94
0305	2004 CHEV COLORADO (JAY)		124.98	31.80	62.22		593.67	1,374.84	2,187.51
0306	2018 FREIGHTLINER - BRIAN	433.31	2,506.09	2,188.49	2,692.25	1,737.90	5,789.55	25,964.28	41,311.87
0308	2009 F550 SIGN TRUCK (JOE)	1,668.66	528.77	1,592.05	2,307.62		2,098.85	13,865.49	22,061.44
0309	SCHULTE MOWER 2023	574.72	259.77	2,246.55	1,832.38	181.11		8,618.68	13,713.21
0310	2012 INTERNATIONAL 7600 (...)	2,886.99	1,435.18	2,805.51	2,635.94	307.34	3,267.55	22,565.43	35,903.94
0311	F-250 FORD PICKUP (TERRY)	1,660.50	380.10	1,219.52	28.97	1,765.39	450.65	9,160.23	14,665.36
0312	SCHULTE MOWER	141.24	162.94	714.16	2,415.99			5,810.03	9,244.36
0313	SCHULTE MOWER	269.24	399.96	1,798.39	3,005.66	226.52		9,642.58	15,342.35
0315	GMC SIERRA (JAY)		94.12	249.46	93.33		1,060.03	2,532.45	4,029.39
0316	2017 CHEV PICKUP - TYLER	114.93	153.02	1,591.13	240.88	691.52	1,318.65	6,953.31	11,063.44
0317	FORD F350 PICKUP	412.21	534.06	13,857.17	171.11	83.82	496.71	26,315.30	41,870.38
0318	FERRIS LAWN MOWER	88.04	188.84	15.62	156.50		566.80	1,718.48	2,734.28
0319	SCHULTE MOWER	708.12	848.03	3,667.65	2,129.55	56.50		12,535.61	19,945.46

Date: 3/4/2025
Time: 02:24 pm
Fringe Benefits Included
From: 2024-01-0000
Thru: 2024-13-0999

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Equipment Expense Analysis

Equipment Code	Equipment Name	Repair Labor	Towing Field Service	Repair Parts	Repair Service Ice and Misc	Routine Replacement	Total Fuel Lube and Anti-Freeze	Unallocated Shop Costs	Total Equipment Dollars
0320	2023 CHEV PICKUP	34.40	99.21	22.02	203.86		1,419.36	3,009.38	4,788.23
0321	2024 CHEV PICKUP 3/4 TON ...		61.94	104.43	83.82		3,113.13	5,689.90	9,053.22
0322	2024 CHEV PICKUP 3/4 TON (...)	277.85	27.54	1,127.37	487.87		4,768.49	11,316.32	18,005.44
0323	2023 FORD F 250 PICKUP	477.68	1,908.21	3,380.35	2,058.19		1,327.67	15,483.07	24,635.17
0601	RENTAL TRACTOR		1,466.73	497.72	335.36		464.81	4,677.04	7,441.66

41,360.39 65,493.67 105,516.50 48,209.06 37,244.03 135,069.30 730,856.26 1,163,749.21

Sum of Columns 1 - 7 1,163,749.21

Equal Sum of Total Equipment Dollars

Date: 3/4/2025
Time: 14:24:56

Acquired Date Range:
From 1/1/1900
Thru 1/1/3000

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report

As Of DECEMBER 31, 2024

Equipment Code	Description	Est. Life	Status	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
BLDG											
0210	NORTH SHOP			47,613.34	.00	.00	.00	.00		.00	.00
Acq Dt. 5/1/1954	Est. Life 25		Status Active								
0211	RIVER VALLEY SHED			27,917.00	.00	.00	.00	.00		.00	.00
Acq Dt. 5/1/1979	Est. Life 25		Status Active								
0212	GOODRIDGE SHED			31,668.46	.00	.00	.00	.00		.00	.00
Acq Dt. 5/1/1980	Est. Life 25		Status Active								
0213	ST. HILAIRE SHED			35,093.57	.00	.00	.00	.00		.00	.00
Acq Dt. 5/1/1978	Est. Life 25		Status Active								
0214	RADIO TOWER SHED			1,264.25	.00	.00	.00	.00		.00	.00
Acq Dt. 5/1/1969	Est. Life 25		Status Active								
0215	BRAY SHED			5,988.00	.00	.00	.00	.00		.00	.00
Acq Dt. 5/1/1960	Est. Life 25		Status Active								
0500	SHOP #500			865,500.00	.00	.00	.00	.00		.00	.00
Acq Dt. 10/1/1999	Est. Life 25		Status Active								
0507	SALT STORAGE BUILDING			43,566.00	.00	.00	.00	.00		.00	.00
Acq Dt. 11/6/2007	Est. Life 25		Status Active								
0508	COLD STORAGE			133,623.00	.00	.00	.00	.00		.00	.00
Acq Dt. 11/3/2006	Est. Life 25		Status Active								
0509	COLD STORAGE ADDITION			228,493.00	.00	.00	.00	.00		.00	.00
Acq Dt. 9/1/2021	Est. Life 0		Status Active								
1500	ADMINISTRATIVE OFFICES			419,659.28	.00	.00	.00	.00		.00	.00
Acq Dt. 10/1/1999	Est. Life 25		Status Active								
SubTotal				1,840,385.90	.00	.00	.00	.00	.00	.00	.00

M-ADMN

0101	OFFICE FURNITURE AND EQUIPMENT			38,427.49	.00	.00	.00	.00		.00	.00
Acq Dt. 12/31/1999	Est. Life 5		Status Active								
0119	NEW ROADS SOFTWARE			9,084.38	.00	.00	.00	.00		.00	.00
Acq Dt. 3/31/2011	Est. Life 5		Status Active								

Date: 3/4/2025
Time: 14:24:56

Acquired Date Range:
From 1/1/1900
Thru 1/1/3000

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Fixed Assets Report
As Of DECEMBER 31, 2024

Page 2 of 9
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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
M-ADMIN									
0121	TELEPHONE SYSTEM	6,500.00	.00	.00	.00	.00		.00	.00
Acq Dt. 12/15/2000	Est. Life 5	Status	Active						
SubTotal		54,011.87	.00	.00	.00	.00	.00	.00	.00
MAJOR									
0120	RADIOS, REPEATER AND SHOP RADIOS	74,125.04	.00	.00	.00	.00		.00	.00
Acq Dt. 10/31/2012	Est. Life 0	Status	Active						
0201	JOHN DEERE MOTORGRADER (BEN)	337,474.00	304,664.03	.00	72,780.00	53,872.76	56,245.67	248,418.36	-37,338.43
Acq Dt. 6/15/2023	Est. Life 6	Status	Active						
0202	JOHN DEERE MOTORGRADER (GERALD)	408,897.00	.00	.00	46,100.00	43,371.85		.00	2,728.15
Acq Dt. 6/6/2024	Est. Life 6	Status	Active						
0203	JOHN DEERE MOTORGRADER (JOSH)	218,016.00	199,848.00	.00	75,200.00	80,087.11	18,168.00	181,680.00	-23,055.11
Acq Dt. 3/24/2020	Est. Life 12	Status	Active						
0204	JOHN DEERE MOTORGRADER (KALEB)	303,254.00	277,982.83	.00	75,260.00	64,344.92	25,271.17	252,711.66	-14,356.09
Acq Dt. 7/14/2022	Est. Life 12	Status	Active						
0206	JOHN DEERE MOTORGRADER (STU)	228,016.00	209,014.67	.00	69,360.00	62,279.53	19,001.33	190,013.34	-11,920.86
Acq Dt. 4/6/2020	Est. Life 12	Status	Active						
0208	JOHN DEERE MOTORGRADER (GERALD)	249,000.00	228,250.00	.00	30,540.00	40,869.82	20,750.00	207,500.00	-31,079.82
Acq Dt. 7/11/2018	Est. Life 12	Status	Active						
0209	JOHN DEERE MOTORGRADER (LOREN)	308,820.00	283,085.00	.00	65,900.00	43,942.79	25,735.00	257,350.00	-3,777.79
Acq Dt. 5/26/2021	Est. Life 12	Status	Active						
0216	TRAILER - 2015 BIG TEX	7,394.19	.00	.00	1,569.00	581.09		.00	987.91
Acq Dt. 8/20/2015	Est. Life 8	Status	Active						
0217	TRAILER-20 TON TRAILERKING	10,650.00	.00	.00	.00	.00		.00	.00
Acq Dt. 8/9/1994	Est. Life 8	Status	Active						
0218	TRAILER-KEIFER GOOSENECK TRLR	6,922.50	.00	.00	1,014.00	769.73		.00	244.27
Acq Dt. 7/31/1996	Est. Life 8	Status	Active						
0220	BOWIE HYDRO MULCHER	8,550.00	.00	.00	.00	.00		.00	.00
Acq Dt. 5/1/1980	Est. Life 10	Status	Active						
0221	CATERPILLAR LOADER	58,170.00	.00	.00	4,095.00	15,336.28		.00	-11,241.28
Acq Dt. 5/1/1978	Est. Life 10	Status	Active						

Date: 3/4/2025
Time: 14:24:56

Acquired Date Range:
From 1/1/1900
Thru 1/1/3000

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Fixed Assets Report
As Of DECEMBER 31, 2024

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
0222	LOWBOY TRAILER (1996)	33,000.00	.00	.00	4,368.00	3,961.69		.00	406.31
Acq Dt. 6/29/2016	Est. Life 5								
0223	430 E CAT BACKHOE	74,622.10	.00	.00	20,540.00	27,058.18		.00	-6,518.18
Acq Dt. 10/24/2008	Est. Life 10								
0224	BOBCAT SKID STEER	64,553.12	11,835.00	.00	4,745.00	5,817.09	6,455.28	5,379.72	-7,527.37
Acq Dt. 11/24/2015	Est. Life 10								
0225	SHEEPS FOOT	1,863.75	.00	.00	.00	.00		.00	.00
Acq Dt. 7/25/1994	Est. Life 7								
0226	2013 CAT LOADER	141,169.12	.00	.00	11,392.00	20,971.96		.00	-9,579.96
Acq Dt. 7/18/2013	Est. Life 10								
0227	LOADKING BELLY DUMP	16,500.00	.00	.00	.00	.00		.00	.00
Acq Dt. 8/8/2016	Est. Life 5								
0228	JOHN DEERE EXCAVATOR	60,000.00	.00	.00	11,750.00	10,742.92		.00	1,007.08
Acq Dt. 8/9/2016	Est. Life 5								
0229	HONDA TRASH PUMP - 4"	1,520.82	.00	.00	.00	.00		.00	.00
Acq Dt. 5/10/1997	Est. Life 6								
0231	PNEUMATIC ROLLER	.00	.00	.00	210.38	581.33		.00	-370.95
Acq Dt. 1/1/1957	Est. Life 0								
0232	1986 INTERNATIONAL SPRAY TRUCK	10,000.00	.00	.00	517.50	2,318.82		.00	-1,801.32
Acq Dt. 5/16/2013	Est. Life 5								
0233	BROOM ADD ON HOE UNIT 223	12,300.00	.00	.00	85.51	913.15		.00	-827.64
Acq Dt. 10/24/2008	Est. Life 10								
0240	HYDRAULIC CONVEYOR/SANDER	5,889.87	.00	.00	.00	.00		.00	.00
Acq Dt. 1/27/1998	Est. Life 5								
0241	2019 WESTERN STAR SEMI	69,900.00	66,405.00	.00	36,403.38	52,021.63	13,980.00	52,425.00	-29,598.25
Acq Dt. 10/9/2023	Est. Life 5								
0242	2000 STERLING LT9511 (BRIAN)	78,148.00	.00	.00	15,391.50	44,290.08		.00	-28,898.58
Acq Dt. 10/15/1999	Est. Life 8								
0244	2013 FREIGHTLINER SEMI	36,850.00	.00	.00	14,792.39	25,132.68	.00	.00	-10,340.29
Acq Dt. 4/29/2020	Est. Life 5								

Date: 3/4/2025
Time: 14:24:56

Acquired Date Range:
From 1/1/1900
Thru 1/1/3000

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report

As Of DECEMBER 31, 2024

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
0245	2023 MIDLAND BELLY DUMP	49,655.00	39,724.00	.00	35,321.01	4,970.59	9,931.00	29,793.00	20,419.42
Acq Dt. 3/14/2022	Est. Life 5	Status	Active						
0246	2023 MIDLAND PUP TRAILER	39,005.00	31,204.00	.00	60,357.85	2,072.78	7,801.00	23,403.00	50,484.07
Acq Dt. 3/14/2022	Est. Life 5	Status	Active						
0247	PUP TRAILER-CITY (BRIAN)	14,692.00	.00	.00	24,682.67	2,141.59		.00	22,541.08
Acq Dt. 4/16/1999	Est. Life 8	Status	Active						
0248	2020 BIG TEX (BARRICADE TRAILER)	3,233.99	.00	.00	234.00	.00		.00	234.00
Acq Dt. 12/16/2019	Est. Life 8	Status	Active						
0249	LOAD KING	9,500.00	.00	.00	12,460.00	12,341.49	.00	.00	118.51
Acq Dt. 5/1/2020	Est. Life 5	Status	Active						
0250	2023 FREIGHTLINER	249,828.00	249,828.00	.00	65,604.20	88,304.46	45,801.80	204,026.20	-68,502.06
Acq Dt. 2/21/2024	Est. Life 5	Status	Active						
0251	KIEFER 12 TON TRAILER	6,720.00	.00	.00	.00	.00		.00	.00
Acq Dt. 10/1/1980	Est. Life 8	Status	Active						
0252	BRUSH HOG 6' DISK	1,037.00	.00	.00	.00	.00		.00	.00
Acq Dt. 7/1/1981	Est. Life 10	Status	Active						
0254	HM CULVERT TRAILER	506.60	.00	.00	561.46	142.55		.00	418.91
Acq Dt. 4/20/1983	Est. Life 8	Status	Active						
0256	2005 CHEVROLET 1/2 TON PICKUP (EMERGENC	.00	.00	.00	6,125.76	2,545.08		.00	3,580.68
Acq Dt. 5/9/2018	Est. Life 5	Status	Active						
0260	STEPP BITUMINOUS HEATER	3,514.00	.00	.00	.00	.00		.00	.00
Acq Dt. 5/18/1988	Est. Life 7	Status	Active						
0263	ALKOTA CULVERT STEAMER SHP 500	2,135.00	.00	.00	.00	.00		.00	.00
Acq Dt. 4/1/2005	Est. Life 8	Status	Active						
0264	MILLER WELDER GENERATOR SHP500	2,742.00	.00	.00	.00	325.10		.00	-325.10
Acq Dt. 3/24/1989	Est. Life 7	Status	Active						
0265	ALKOTA WASHER SHOP 211	2,239.30	.00	.00	.00	.00		.00	.00
Acq Dt. 3/24/1989	Est. Life 8	Status	Active						
0266	LINC WIRE FEED WELDER SHOP 211	1,379.17	.00	.00	.00	.00		.00	.00
Acq Dt. 11/1/1995	Est. Life 5	Status	Active						

Date: 3/4/2025
Time: 14:24:56

Acquired Date Range:
From 1/1/1900
Thru 1/1/3000

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Fixed Assets Report
As Of DECEMBER 31, 2024

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
0267	SPRAYER FOR TRACTOR (BUILT)	50.00	.00	.00	.00	.00		.00	.00
Acq Dt. 4/30/2010	Est. Life 7	Status	Active						
0268	HM FLATBED TRAILER BARRICADE	.00	.00	.00	67.00	.00		.00	67.00
Acq Dt. 3/30/1989	Est. Life 8	Status	Active						
0269	J-CRAFT PUP TRAILER (CONRAD)	12,859.50	.00	.00	28,032.39	4,866.85		.00	23,165.54
Acq Dt. 6/30/1989	Est. Life 8	Status	Active						
0270	BOOM SPRAYER UNIT (BUILT)	13,691.89	.00	.00	.00	.00		.00	.00
Acq Dt. 1/1/1990	Est. Life 7	Status	Active						
0275	LASER	5,159.93	.00	.00	.00	.00		.00	.00
Acq Dt. 5/31/2002	Est. Life 7	Status	Active						
0276	AMERICAN RETRIEVER DISK	5,218.50	.00	.00	331.51	1,480.43		.00	-1,148.92
Acq Dt. 4/15/1994	Est. Life 7	Status	Active						
0277	AIR COMPRESSOR FOR SIGN TRUCK	.00	.00	.00	.00	679.80		.00	-679.80
Acq Dt. 10/7/2024	Est. Life 7	Status	Active						
0279	ROTARY SNOW BLOWER	3,408.00	.00	.00	.00	.00		.00	.00
Acq Dt. 1/29/1993	Est. Life 5	Status	Active						
0282	SNOWBLOWER - FRONT MOUNT (2015)	15,895.00	.00	.00	.00	311.92		.00	-311.92
Acq Dt. 2/12/2014	Est. Life 5	Status	Active						
0284	PUMA TRACTOR 165CVX (2023)	107,175.85	.00	.00	24,876.25	39,319.48	.00	.00	-14,443.23
Acq Dt. 3/31/2023	Est. Life 7	Status	Active						
0286	PUMA TRACTOR - 170 (2015)	86,000.00	.00	.00	13,886.25	19,038.21		.00	-5,151.96
Acq Dt. 3/11/2015	Est. Life 7	Status	Active						
0288	ARCTIC CAT 500 ATV	5,558.00	.00	.00	.00	.00		.00	.00
Acq Dt. 7/31/2000	Est. Life 5	Status	Active						
0289	AALADIN PRESS WASHER SHOP 500	3,514.50	.00	.00	.00	1,349.58		.00	-1,349.58
Acq Dt. 1/12/2001	Est. Life 8	Status	Active						
0290	3/4 TON FORD F250	21,100.00	.00	.00	10,072.08	9,827.37		.00	244.71
Acq Dt. 1/30/2001	Est. Life 5	Status	Active						
0292	2012 NEW HOLLAND TRACTOR	73,743.75	.00	.00	5,425.00	9,264.25		.00	-3,839.25
Acq Dt. 11/28/2012	Est. Life 7	Status	Active						

Date: 3/4/2025
Time: 14:24:56

Acquired Date Range:
From 1/1/1900
Thru 1/1/3000

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Fixed Assets Report
As Of DECEMBER 31, 2024

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
0293	HUSQVARNA RIDING MOWER (2014)	2,454.00	.00	.00	.00	.00		.00	.00
Acq Dt. 9/3/2014	Est. Life 5	Status	Active						
0294	2014 PROWLER	9,000.00	.00	.00	668.50	1,514.12		.00	-845.62
Acq Dt. 5/19/2014	Est. Life 5	Status	Active						
0295	2012 BEARTRACK TRAILER - ENG	2,538.96	.00	.00	1,701.80	564.79		.00	1,137.01
Acq Dt. 7/3/2012	Est. Life 8	Status	Active						
0296	2023 Polaris Ranger XP 1000	16,500.00	.00	.00	126.00	467.90		.00	-341.90
Acq Dt. 10/21/2024	Est. Life 5	Status	Active						
0297	BEARTRACK TRAILER	3,401.00	.00	.00	80.40	53.83		.00	26.57
Acq Dt. 10/21/2024	Est. Life 8	Status	Active						
0298	2004 BEARTRACK TRAILER(MOWER)	989.00	.00	.00	568.16	541.00		.00	27.16
Acq Dt. 5/20/2004	Est. Life 8	Status	Active						
0299	RIDING MOWER	2,117.22	.00	.00	.00	.00		.00	.00
Acq Dt. 5/1/2003	Est. Life 5	Status	Active						
0300	JEEP CHEROKEE LATITUDE 4 X 4	24,971.00	16,647.33	.00	.00	2,399.94	8,323.67	8,323.66	-10,723.61
Acq Dt. 12/9/2020	Est. Life 3	Status	Active		791.34	21,609.63		.00	-20,818.29
0301	2022 CHEV SILVERADO 3500	68,012.00	.00	.00	791.34	21,609.63		.00	6,534.35
Acq Dt. 11/20/2024	Est. Life 5	Status	Active		14,981.76	8,447.41		.00	835.58
0302	2003 CHEV SILVERADO (KEITH)	21,353.50	.00	.00	32,742.52	31,906.94		.00	5,210.49
Acq Dt. 7/11/2003	Est. Life 5	Status	Active						
0303	2005 FORD STERLING (CONRAD)	126,772.75	.00	.00	7,398.00	2,187.51		.00	-36,326.83
Acq Dt. 9/1/2004	Est. Life 8	Status	Active						
0305	2004 CHEV COLORADO (JAY)	18,232.00	.00	.00	30,888.92	41,311.87	25,903.88	155,423.24	.00
Acq Dt. 8/27/2004	Est. Life 5	Status	Active						
0306	2018 FREIGHTLINER - BRIAN	207,231.00	181,327.12	.00	.00	.00		.00	-5,985.94
Acq Dt. 8/16/2017	Est. Life 8	Status	Active						
0307	BRUSH MOWER FOR SKID STEER	11,900.00	.00	.00	.00	.00		.00	.00
Acq Dt. 11/24/2015	Est. Life 7	Status	Active						
0308	2009 F550 SIGN TRUCK (JOE)	38,388.99	.00	.00	16,075.50	22,061.44		.00	
Acq Dt. 12/31/2008	Est. Life 8	Status	Active						

Date: 3/4/2025
Time: 14:24:56

Acquired Date Range:
From 1/1/1900
Thru 1/1/3000

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Fixed Assets Report
As Of DECEMBER 31, 2024

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
0309	SHULTE MOWER 2023	41,750.00	41,750.00	.00	21,825.00	13,713.21	4,970.24	36,779.76	3,141.55
Acq Dt. 3/13/2024	Est. Life 7	Status	Active						
0309A	WOODS 14' BATWING	19,000.00	.00	.00	.00	.00		.00	.00
Acq Dt. 7/28/2011	Est. Life 7	Status	Active						
0310	2012 INTERNATIONAL 7600 (JOE)	184,173.91	.00	.00	15,537.14	35,903.94		.00	-20,366.80
Acq Dt. 12/16/2011	Est. Life 8	Status	Active						
0311	F-250 FORD PICKUP (TERRY)	23,045.00	.00	.00	3,963.60	14,665.36		.00	-10,701.76
Acq Dt. 6/5/2013	Est. Life 5	Status	Active						
0312	SCHULTE MOWER	42,958.24	.00	.00	.00	9,244.36		.00	-9,244.36
Acq Dt. 4/28/2014	Est. Life 7	Status	Active						
0313	SCHULTE MOWER	42,958.24	.00	.00	5,167.50	15,342.35		.00	-10,174.85
Acq Dt. 4/28/2014	Est. Life 7	Status	Active						
0315	GMC SIERRA (JAY)	25,518.57	.00	.00	11,517.12	4,029.39		.00	7,487.73
Acq Dt. 12/3/2015	Est. Life 5	Status	Active						
0316	2017 CHEV PICKUP - TYLER	32,478.36	.00	.00	13,392.00	11,063.44		.00	2,328.56
Acq Dt. 10/28/2016	Est. Life 5	Status	Active						
0317	FORD F350 PICKUP	30,232.00	20,154.67	.00	4,046.00	41,870.38	10,077.33	10,077.34	-47,901.71
Acq Dt. 2/19/2019	Est. Life 3	Status	Active						
0318	FERRIS LAWN MOWER	8,000.00	.00	.00	1,774.54	2,734.28		.00	-959.74
Acq Dt. 6/3/2019	Est. Life 5	Status	Active						
0319	SCHULTE MOWER	44,400.00	.00	.00	10,447.50	19,945.46	.00	.00	-9,497.96
Acq Dt. 10/11/2021	Est. Life 7	Status	Active						
0320	2023 CHEV PICKUP	40,260.00	32,879.00	.00	21,861.04	4,788.23	8,052.00	24,827.00	9,020.81
Acq Dt. 2/1/2023	Est. Life 5	Status	Active						
0321	2024 CHEV PICKUP 3/4 TON (Alex)	52,610.00	46,472.17	.00	30,927.66	9,053.22	10,522.00	35,950.17	11,352.44
Acq Dt. 6/2/2023	Est. Life 5	Status	Active						
0322	2024 CHEV PICKUP 3/4 TON (JOE)	52,610.00	49,102.67	.00	54,857.52	18,005.44	10,522.00	38,580.67	26,330.08
Acq Dt. 9/12/2023	Est. Life 5	Status	Active						
0323	2023 FORD F 250 PICKUP	53,700.00	51,910.00	.00	11,451.54	24,635.17	10,740.00	41,170.00	-23,923.63
Acq Dt. 11/27/2023	Est. Life 5	Status	Active						

Date: 3/4/2025
Time: 14:24:56

Acquired Date Range:
From 1/1/1900
Thru 1/1/3000

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Fixed Assets Report
As Of DECEMBER 31, 2024

Equipment Code	Description		Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR										
0600	RENTAL BACKHOE		.00	.00	.00	.00	.00		.00	.00
Acq Dt. 6/10/2013	Est. Life 0	Status	Active							
0601	RENTAL TRACTOR		.00	.00	.00	3,718.75	7,441.66		.00	-3,722.91
Acq Dt. 9/3/2024	Est. Life 0	Status	Active							
SubTotal			4,812,723.23	2,342,083.49	.00	1,166,560.90	1,163,749.21	338,251.37	2,003,832.12	-335,439.68
M-CONS										
0102	TOTAL STATION/SURVEYING		13,972.81	.00	.00	.00	.00		.00	.00
Acq Dt. 7/15/1993	Est. Life 5	Status	Active							
0103	ENGINEERING EQUIPMENT		2,211.53	.00	.00	.00	.00		.00	.00
Acq Dt. 5/1/1993	Est. Life 5	Status	Active							
0105	COMPUTER SOFTWARE/ENGINEERING		6,443.25	.00	.00	.00	.00		.00	.00
Acq Dt. 3/30/1994	Est. Life 3	Status	Active							
0106	TOTAL STATION		32,161.36	.00	.00	.00	.00		.00	.00
Acq Dt. 10/1/2021	Est. Life 5	Status	Active							
0111	LASER - SURVEY		4,210.88	.00	.00	.00	.00		.00	.00
Acq Dt. 10/31/2012	Est. Life 0	Status	Active							
0112	TOUGHBOOK LAPTOP ENGINEERING		3,317.48	.00	.00	.00	.00		.00	.00
Acq Dt. 6/12/2008	Est. Life 5	Status	Active							
0139	GPS - FRONTIER PRECISION		55,678.13	.00	.00	.00	.00		.00	.00
Acq Dt. 4/16/2010	Est. Life 5	Status	Active							
0140	COMPUTER WORKSTATION (JAY)		1,613.81	.00	.00	.00	.00		.00	.00
Acq Dt. 7/24/2012	Est. Life 5	Status	Active							
0141	DRONE		.00	.00	.00	.00	.00		.00	.00
Acq Dt. 9/25/2023	Est. Life 5	Status	Active							
SubTotal			119,609.25	.00	.00	.00	.00	.00	.00	.00
M-SHOP										
0104	SIGN SOFTWARE		2,130.00	.00	.00	.00	.00		.00	.00
Acq Dt. 10/27/2006	Est. Life 5	Status	Active							

Date: 3/4/2025
Time: 14:24:56

Acquired Date Range:
From 1/1/1900
Thru 1/1/3000

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report

As Of DECEMBER 31, 2024

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
M-SHOP									
0109	PANASONIC LAPTOP (SIGNING)	3,187.55	.00	.00	.00	.00		.00	.00
Acq Dt. 10/25/2006	Est. Life 5	Status	Active						
0113	LAPTOP SIGNING	2,645.16	.00	.00	.00	.00		.00	.00
Acq Dt. 11/27/2012	Est. Life 5	Status	Active						
0902	MISC SHOP & MTC EQUIP	35,307.09	.00	.00	.00	.00		.00	.00
Acq Dt. 1/1/1950	Est. Life 10	Status	Active						
SubTotal		43,269.80	.00	.00	.00	.00	.00	.00	.00
PITS									
0501	POLK COUNTY PIT	4,000.00	.00	.00	.00	.00		.00	.00
Acq Dt. 1/1/1966	Est. Life 0	Status	Active						
0502	COUNTY PIT - LOEFFLER	82,000.00	.00	.00	.00	.00		.00	.00
Acq Dt. 1/1/1983	Est. Life 0	Status	Active						
0503	COUNTY PIT - MOE	50,000.00	.00	.00	.00	.00		.00	.00
Acq Dt. 5/5/1992	Est. Life 0	Status	Active						
0504	COUNTY PIT - WOLD	52,500.00	.00	.00	.00	.00		.00	.00
Acq Dt. 5/12/1992	Est. Life 0	Status	Active						
0506	COUNTY PIT-WEBERG (POLK CTY)	28,755.00	.00	.00	.00	.00		.00	.00
Acq Dt. 8/24/1993	Est. Life 0	Status	Active						
SubTotal		217,255.00	.00	.00	.00	.00	.00	.00	.00
FINAL TOTAL		7,087,255.05	2,342,083.49	.00	1,166,560.90	1,163,749.21	338,251.37	2,003,832.12	-335,439.68

122

PENNINGTON COUNTY HIGHWAY DEPARTMENT
SUMMARY OF CONSTRUCTION COSTS
Year Ending December 31, 2024

ROAD	PROJECT NO.	PROJECT TYPE	LENGTH	CONST	R/W	ENGINEERING	TOTAL
CSAH 10 100% Complete	SAP 57-610-011	Bituminous Mill and Overlay	10.0	\$ 1,496,809.30	\$ -	\$ 50,749.82	\$ 1,547,559.12
CSAH 22 100% Complete	SAP 57-622-007	Bridge Replacement and Approaches	1.0	\$ 2,857,956.87	\$ 1,000.00	\$ 220,220.66	\$ 3,079,177.53
				\$ 4,354,766.17	\$ -	\$ 270,970.48	\$ 4,626,736.65

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Statement of Construction Costs
For the Year Ended 12/31/2024

Project: SAP 57-610-011

Percent Completed: 100%

Road Number: CSAH 10

Location: on CSAH 10 between CSAH 3 and Marshall County Line

Description: Bituminous Milling and Overlay

Letting Date: 04/08/2024 Award Date: 04/09/2024

Contractor: Agassiz Asphalt, LLC

Construction Costs	Project Costs	Total
Construction	\$1,496,809.30	\$1,496,809.30
Engineering	\$ 50,749.82	\$ 50,749.82
Total Construction Costs	\$1,547,599.12	\$1,547,559.12
Funding Sources		
Regular Construction		

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Statement of Construction Costs
For the Year Ended 12/31/2024

Project: SAP 57-622-007

Percent Completed: 100%

Road Number: CSAH 22

Description: Bridge Replacement and Approaches

Letting Date: 10/16/2023 Award Date: 10/24/2023

Contractor: Redstone Construction, LLC

Construction Costs	Project Costs	Total
Construction	\$2,857,956.87	\$2,857,956.87
Engineering	\$ 221,220.66	\$ 221,260.66
 Total Construction Costs	 \$3,079,177.53	 \$3,079,177.53

Funding Sources

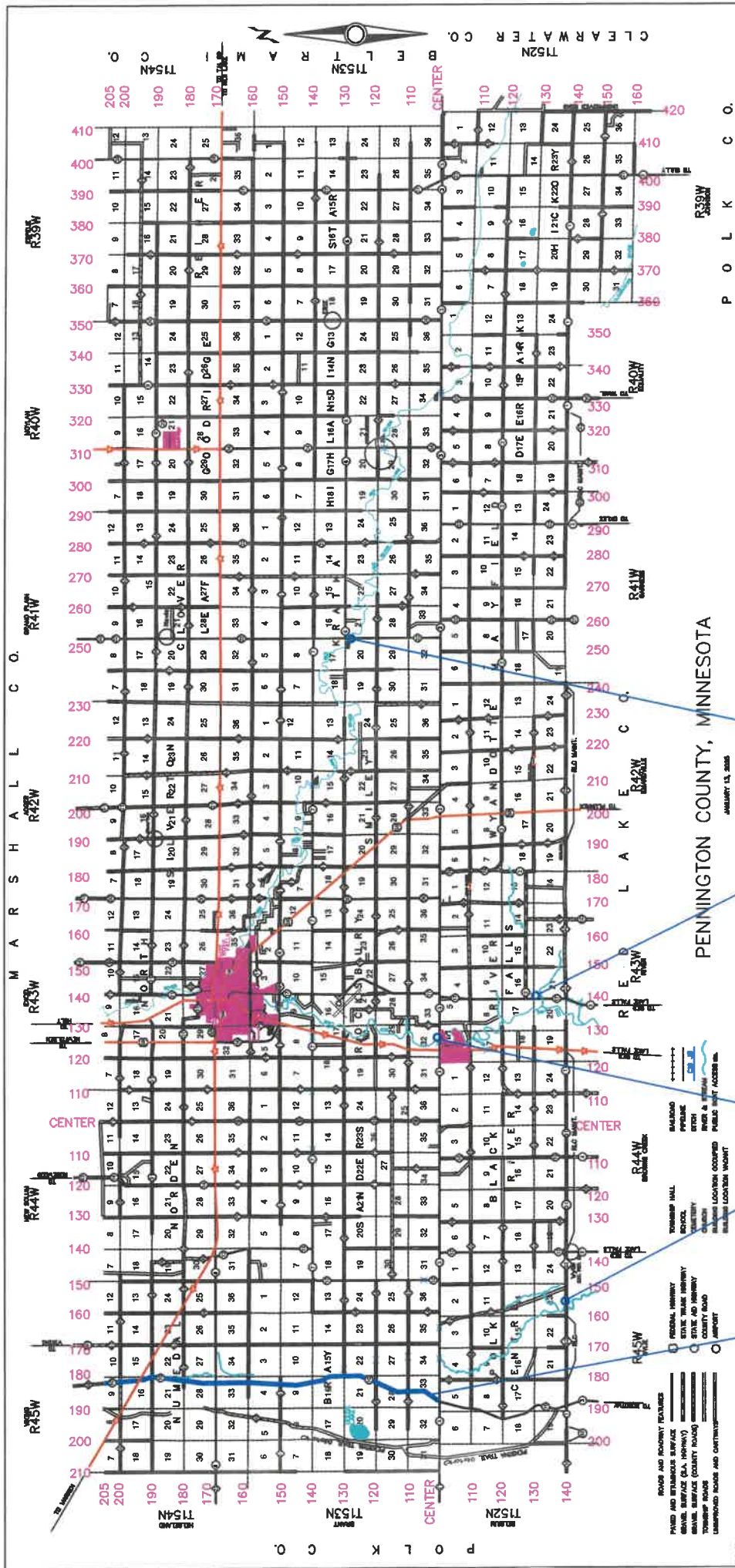
Reg Construction
Bridge Bonding

PENNINGTON COUNTY HIGHWAY DEPARTMENT
2024 ACTUAL

SUMMARY	Actual	Budgeted	Over/Under Budget
Total Income	\$7,094,910.00	\$8,751,620.00	\$1,656,710.00
Total Expenses	\$8,545,404.00	\$8,751,620.00	\$206,216.00
Income Less Expenses:	-\$1,450,494.00	\$0.00	\$1,450,494.00
INCOME DETAILS	Actual	Budgeted	Over/Under Budget
HIGHWAY MAINTENANCE			
Federal Highway Aid	\$960,991.00	\$1,565,024.00	\$604,033.00
Regular Highway Construction	\$1,547,559.00	\$3,350,976.00	\$1,803,417.00
Regular Municipal Maintenance	\$32,367.00	\$29,999.00	-\$2,368.00
Regular Highway Maintenance	\$1,717,680.00	\$1,516,342.00	-\$201,338.00
Town Bridge	\$0.00	\$0.00	\$0.00
State Bridge	\$182,773.00	\$0.00	-\$182,773.00
Revolving Loan Account	\$0.00	\$0.00	\$0.00
Fees for Services	\$51,123.00	\$30,000.00	-\$21,123.00
Township/City Maintenance	\$40,934.00	\$55,000.00	\$14,066.00
Individual Maintenance	\$1,355.00	\$7,000.00	\$5,645.00
Miscellaneous Revenue	\$65,199.00	\$80,000.00	\$14,801.00
Refunds/Reimbursements	\$404,103.00	\$25,000.00	-\$379,103.00
Joint Facility Reimbursement	\$49,561.00	\$80,000.00	\$30,439.00
Sale Miscellaneous Items	\$102,972.00	\$85,000.00	-\$17,972.00
EQUIPMENT/MAINTENANCE SHOP			
Miscellaneous Revenue	\$0.00	\$500.00	\$500.00
Refunds/Reimbursements	\$0.00	\$500.00	\$500.00
UNALLOCATED ROAD & BRIDGE			
Current Tax	\$1,734,743.00	\$1,754,879.00	\$20,136.00
Severed Mineral Tax	\$45.00	\$0.00	-\$45.00
Delinquent Tax	\$14,548.00	\$10,000.00	-\$4,548.00
Delinquent Mobile Home Tax	\$2,128.00	\$1,400.00	-\$728.00
Gravel Tax	\$21,438.00	\$20,000.00	-\$1,438.00
Mobile Home Tax	\$9,395.00	\$6,000.00	-\$3,395.00
Wheelage Tax	\$147,316.00	\$130,000.00	-\$17,316.00
In Lieu Tax	\$8,680.00	\$2,500.00	-\$6,180.00
Miscellaneous Revenue	\$0.00	\$1,500.00	\$1,500.00
Total Income:	\$7,094,910.00	\$8,751,620.00	\$1,656,710.00
EXPENSE DETAILS	Actual	Budgeted	Over/Under Budget
HIGHWAY ADMINISTRATION			
Gross Salaries - Administration	226,389.00	\$191,469.00	-\$34,920.00
Medicare Withholding - Adminsitration	2,896.00	\$2,776.00	-\$120.00
Life Insurance	154.00	\$200.00	\$46.00
Health Insurance	40,422.00	\$40,290.00	-\$132.00

Employer's Share - PERA	16,979.00	\$14,360.00	-\$2,619.00
Employer's Share - FICA	12,381.00	\$11,871.00	-\$510.00
Telephone	9,864.00	\$8,000.00	-\$1,864.00
Postage	844.00	\$1,000.00	\$156.00
Advertising	5,168.00	\$2,100.00	-\$3,068.00
Subscriptions	104.00	\$150.00	\$46.00
Dues	2,866.00	\$2,500.00	-\$366.00
Continuing Education	646.00	\$700.00	\$54.00
Consulting & Legal Services	6,039.00	\$3,000.00	-\$3,039.00
Other Services	30,982.00	\$41,000.00	\$10,018.00
Computer Services	26,843.00	\$30,000.00	\$3,157.00
Maintenance Agreement	844.00	\$900.00	\$56.00
Travel & Expense	3,509.00	\$2,500.00	-\$1,009.00
Supplies	5,005.00	\$4,000.00	-\$1,005.00
Furniture & Equipment	5,757.00	\$3,000.00	-\$2,757.00
Miscellaneous Expense	5,463.00	\$4,300.00	-\$1,163.00
HIGHWAY MAINTENANCE			
Gross Salaries - Construction	\$219,679.00	\$214,503.00	-\$5,176.00
Medicare Withholding -	\$3,087.00	\$3,110.00	\$23.00
IUOE Pension Fund Withholding	\$2,700.00	\$300.00	-\$2,400.00
Overtime	\$7,088.00	\$5,000.00	-\$2,088.00
Life Insurance	\$211.00	\$200.00	-\$11.00
Health Insurance	\$41,145.00	\$45,288.00	\$4,143.00
Employers Share - PERA	\$17,182.00	\$16,088.00	-\$1,094.00
Employers Share - FICA	\$13,202.00	\$13,299.00	\$97.00
Continuing Education	\$3,525.00	\$4,000.00	\$475.00
Consulting & Legal Services	\$205,096.00	\$40,000.00	-\$165,096.00
General Contracts	\$4,856,348.00	\$4,871,000.00	\$14,652.00
Line Move & Easements	\$500.00	\$5,000.00	\$4,500.00
Lab Testing	\$14,953.00	\$10,000.00	-\$4,953.00
Travel & Expense	\$1,000.00	\$3,000.00	\$2,000.00
Equipment Rental	\$39,930.00	\$75,000.00	\$35,070.00
Engineering & Surveying Supplies	\$13,123.00	\$9,000.00	-\$4,123.00
Furniture & Equipment	\$3,245.00	\$6,000.00	\$2,755.00
TRLF Principal Payment	\$0.00	\$0.00	\$0.00
TRLF Interest	\$0.00	\$0.00	\$0.00
Miscellaneous Expense	\$0.00	\$1,500.00	\$1,500.00
EQUIPMENT/MAINTENANCE SHOP			
Gross Salaries - Maintenance	\$815,749.00	\$814,627.00	-\$1,122.00
Medicare Withholding	\$11,190.00	\$11,812.00	\$622.00
IUOE Pension Fund Withholding	\$19,410.00	\$2,000.00	-\$17,410.00
Overtime	\$4,992.00	\$5,000.00	\$8.00
Life Insurance	\$1,011.00	\$800.00	-\$211.00
Health Insurance	\$194,198.00	\$224,400.00	\$30,202.00
Employer's Share - PERA	\$61,049.00	\$60,347.00	-\$702.00
Employer's Share - FICA	\$47,848.00	\$50,507.00	\$2,659.00

Telephone	\$4,325.00	\$5,200.00	\$875.00
Safety Training	\$0.00	\$1,000.00	\$1,000.00
Natural Gas	\$12,667.00	\$30,000.00	\$17,333.00
Electricity	\$46,001.00	\$68,000.00	\$21,999.00
Sewer & Water	\$6,180.00	\$7,800.00	\$1,620.00
Consulting & Legal Services	\$0.00	\$3,000.00	\$3,000.00
Other Services	\$3,356.00	\$5,600.00	\$2,244.00
Travel & Expense	\$318.00	\$750.00	\$432.00
Propane for Heating Shops	\$10,180.00	\$22,000.00	\$11,820.00
Safety Equipment	\$6,406.00	\$3,500.00	-\$2,906.00
Special Fuel Tax	\$4,046.00	\$5,200.00	\$1,154.00
Culverts	\$114,887.00	\$150,000.00	\$35,113.00
Aggregates	\$102,772.00	\$150,000.00	\$47,228.00
Signs	\$21,658.00	\$20,000.00	-\$1,658.00
Brush & Weed Control Chemicals	\$24,351.00	\$25,000.00	\$649.00
Shop Supplies	\$15,187.00	\$10,000.00	-\$5,187.00
Gas & Diesel	\$170,265.00	\$250,000.00	\$79,735.00
Cutting Edges	\$18,868.00	\$20,000.00	\$1,132.00
Motor Oil & Lubricants	\$17,439.00	\$10,000.00	-\$7,439.00
Equipment Repair Parts	\$136,339.00	\$100,000.00	-\$36,339.00
Road Materials	\$45,218.00	\$80,000.00	\$34,782.00
Road Reconstruction	\$170,840.00	\$170,000.00	-\$840.00
Furniture & Equipment	\$495,673.00	\$495,673.00	\$0.00
Building Improvements	\$46,831.00	\$193,000.00	\$146,169.00
Miscellaneous Expense	\$690.00	\$0.00	-\$690.00
UNALLOCATED ROAD & BRIDGE			
Unemployment Comp Fund	\$0.00	\$1,000.00	\$1,000.00
Insurance - Workman's Comp	\$29,372.00	\$30,000.00	\$628.00
Insurance - Property Casualty	\$40,919.00	\$38,000.00	-\$2,919.00
Miscellaneous Expense	\$0.00	\$1,000.00	\$1,000.00
Total Expenses:	\$8,545,404.00	\$8,751,620.00	\$206,216.00



COUNTY PROJECT 2024
COUNTY WIDE STRIPING
COUNTY WIDE SHOULDERING
COUNTY CRACK SEALING

SAP 057-610-011
BITUMINOUS OVERLAY

CP 57-24-07
GRADING AND EROSION CONTROL

CP 57-24-08
GRADING AND EROSION CONTROL

CP 57-24-09
GRADING AND EROSION CONTROL

SAP 057-822-007
BRIDGE NO. 57527
BRIDGE REPLACEMENT

PENNINGTON COUNTY, MINNESOTA
JANUARY 13, 2025

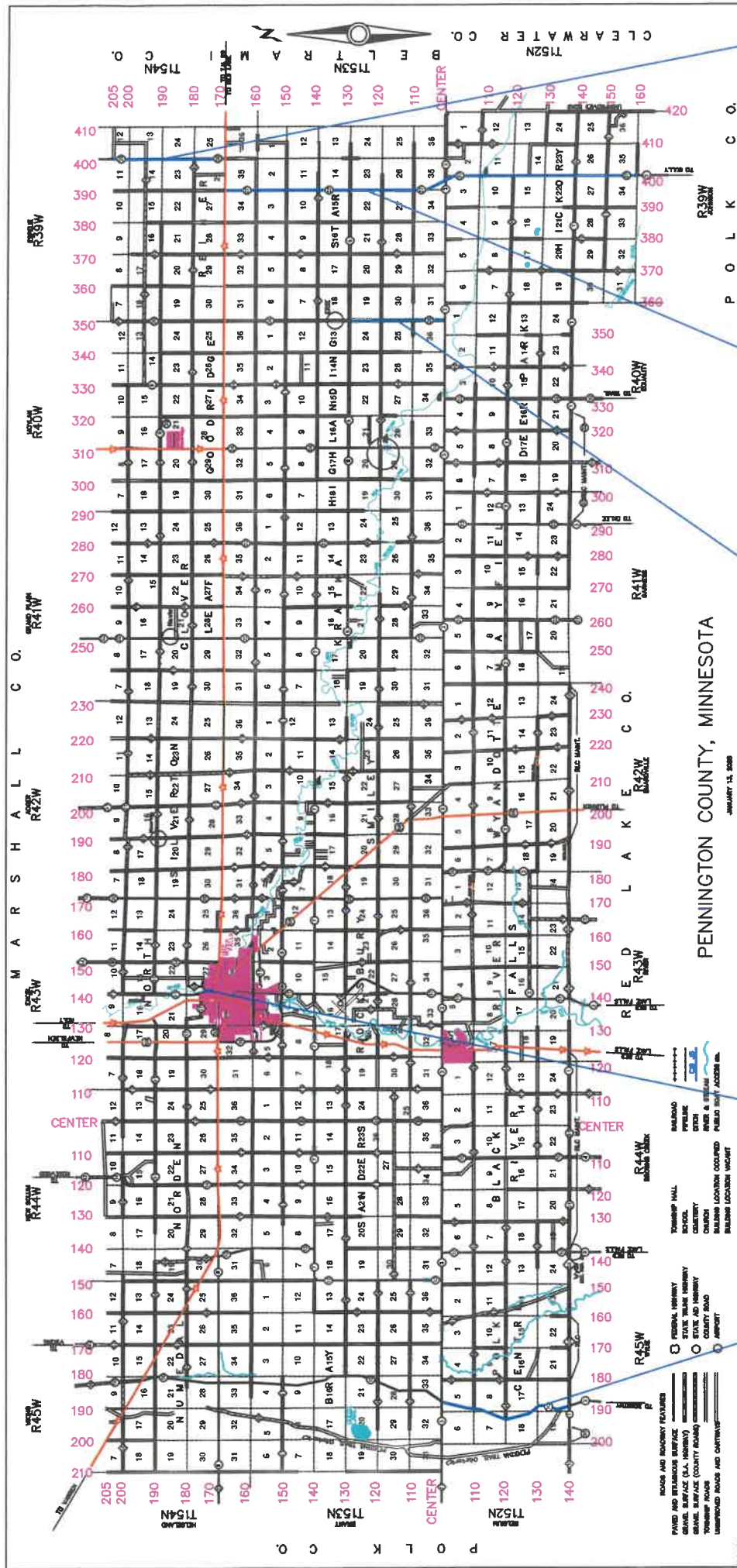
COMPLETED PROJECT 2024

**PENNINGTON COUNTY HIGHWAY DEPARTMENT
2025 BUDGET**

SUMMARY	Budgeted	Over/Under Budget
Total Income	\$7,174,287.00	\$7,174,287.00
Total Expenses	\$7,174,287.00	\$7,174,287.00
Income Less Expenses:	\$0.00	\$0.00
INCOME DETAILS	Budgeted	Over/Under Budget
HIGHWAY MAINTENANCE		
Federal Highway Aid	\$0.00	\$0.00
Regular Highway Construction	\$3,052,500.00	\$3,052,500.00
Regular Municipal Maintenance	\$34,734.00	\$34,734.00
Regular Highway Maintenance	\$1,740,051.00	\$1,740,051.00
Town Bridge	\$0.00	\$0.00
State Bridge	\$0.00	\$0.00
Revolving Loan Account	\$0.00	\$0.00
Fees for Services	\$30,000.00	\$30,000.00
Township/City Maintenance	\$55,000.00	\$55,000.00
Individual Maintenance	\$7,000.00	\$7,000.00
Miscellaneous Revenue	\$80,000.00	\$80,000.00
Refunds/Reimbursements	\$25,000.00	\$25,000.00
Joint Facility Reimbursement	\$0.00	\$0.00
Sale Miscellaneous Items	\$85,000.00	\$85,000.00
EQUIPMENT/MAINTENANCE SHOP		
Miscellaneous Revenue	\$500.00	\$500.00
Refunds/Reimbursements	\$500.00	\$500.00
UNALLOCATED ROAD & BRIDGE		
Current Tax	\$1,892,602.00	\$1,892,602.00
Severed Mineral Tax	\$0.00	\$0.00
Delinquent Tax	\$10,000.00	\$10,000.00
Delinquent Mobile Home Tax	\$1,400.00	\$1,400.00
Gravel Tax	\$20,000.00	\$20,000.00
Mobile Home Tax	\$6,000.00	\$6,000.00
Wheelage Tax	\$130,000.00	\$130,000.00
In Lieu Tax	\$2,500.00	\$2,500.00
Miscellaneous Revenue	\$1,500.00	\$1,500.00
Total Income:	\$7,174,287.00	\$7,174,287.00
EXPENSE DETAILS	Budgeted	Over/Under Budget
HIGHWAY ADMINISTRATION		
Gross Salaries - Administration	\$202,909.00	\$202,909.00
Medicare Withholding - Administration	\$2,943.00	\$2,943.00
Life Insurance	\$200.00	\$200.00
Health Insurance	\$40,290.00	\$40,290.00

Employer's Share - PERA	\$15,219.00	\$15,219.00
Employer's Share - FICA	\$12,580.00	\$12,580.00
Telephone	\$10,000.00	\$10,000.00
Postage	\$1,500.00	\$1,500.00
Advertising	\$5,000.00	\$5,000.00
Subscriptions	\$175.00	\$175.00
Dues	\$2,500.00	\$2,500.00
Continuing Education	\$700.00	\$700.00
Consulting & Legal Services	\$3,000.00	\$3,000.00
Other Services	\$45,000.00	\$45,000.00
Computer Services	\$28,000.00	\$28,000.00
Maintenance Agreement	\$800.00	\$800.00
Travel & Expense	\$2,500.00	\$2,500.00
Supplies	\$4,000.00	\$4,000.00
Furniture & Equipment	\$23,000.00	\$23,000.00
Miscellaneous Expense	\$4,000.00	\$4,000.00
HIGHWAY MAINTENANCE		
Gross Salaries - Construction	\$238,742.00	\$238,742.00
Medicare Withholding -	\$3,462.00	\$3,462.00
IUOE Pension Fund Withholding	\$1,000.00	\$1,000.00
Overtime	\$5,000.00	\$5,000.00
Life Insurance	\$200.00	\$200.00
Health Insurance	\$45,288.00	\$45,288.00
Employers Share - PERA	\$17,906.00	\$17,906.00
Employers Share - FICA	\$14,802.00	\$14,802.00
Continuing Education	\$4,000.00	\$4,000.00
Consulting & Legal Services	\$240,000.00	\$240,000.00
General Contracts	\$2,800,000.00	\$2,800,000.00
Line Move & Easements	\$2,500.00	\$2,500.00
Lab Testing	\$10,000.00	\$10,000.00
Travel & Expense	\$3,000.00	\$3,000.00
Equipment Rental	\$75,000.00	\$75,000.00
Engineering & Surveying Supplies	\$9,000.00	\$9,000.00
Furniture & Equipment	\$6,000.00	\$6,000.00
TRLF Principal Payment	\$0.00	\$0.00
TRLF Interest	\$0.00	\$0.00
Miscellaneous Expense	\$1,500.00	\$1,500.00
EQUIPMENT/MAINTENANCE SHOP		
Gross Salaries - Maintenance	\$908,536.00	\$908,536.00
Medicare Withholding	\$13,174.00	\$13,174.00
IUOE Pension Fund Withholding	\$12,000.00	\$12,000.00
Overtime	\$5,000.00	\$5,000.00
Life Insurance	\$800.00	\$800.00
Health Insurance	\$224,400.00	\$224,400.00
Employer's Share - PERA	\$68,140.00	\$68,140.00
Employer's Share - FICA	\$56,329.00	\$56,329.00

Telephone	\$5,200.00	\$5,200.00
Safety Training	\$1,000.00	\$1,000.00
Natural Gas	\$7,000.00	\$7,000.00
Electricity	\$5,000.00	\$5,000.00
Sewer & Water	\$6,000.00	\$6,000.00
Consulting & Legal Services	\$3,000.00	\$3,000.00
Other Services	\$1,500.00	\$1,500.00
Travel & Expense	\$750.00	\$750.00
Propane for Heating Shops	\$20,000.00	\$20,000.00
Safety Equipment	\$3,500.00	\$3,500.00
Special Fuel Tax	\$5,000.00	\$5,000.00
Culverts	\$150,000.00	\$150,000.00
Aggregates	\$180,000.00	\$180,000.00
Signs	\$35,000.00	\$35,000.00
Brush & Weed Control Chemicals	\$30,000.00	\$30,000.00
Shop Supplies	\$15,000.00	\$15,000.00
Gas & Diesel	\$240,000.00	\$240,000.00
Cutting Edges	\$20,000.00	\$20,000.00
Motor Oil & Lubricants	\$10,000.00	\$10,000.00
Equipment Repair Parts	\$120,000.00	\$120,000.00
Road Materials	\$80,000.00	\$80,000.00
Road Reconstruction	\$170,000.00	\$170,000.00
Furniture & Equipment	\$626,568.00	\$495,673.00
Building Improvements	\$193,000.00	\$193,000.00
Miscellaneous Expense	\$0.00	\$0.00
UNALLOCATED ROAD & BRIDGE		
Unemployment Comp Fund	\$1,000.00	\$1,000.00
Insurance - Workman's Comp	\$27,172.00	\$27,172.00
Insurance - Property Casualty	\$47,502.00	\$47,502.00
Miscellaneous Expense	\$1,000.00	\$1,000.00
Total Expenses:	\$7,174,287.00	\$7,174,287.00



COUNTY PROJECT 2025
COUNTY WIDE STRIPING
COUNTY WIDE SHOULDERING

SAP 057-610-012
BITUMINOUS OVERLAY

SAP 057-631-008
BITUMINOUS OVERLAY

SAP 057-628-003
BITUMINOUS OVERLAY

SAP 057-627-013
BITUMINOUS OVERLAY

SAP 057-628-005
BITUMINOUS OVERLAY

PROJECT 2025