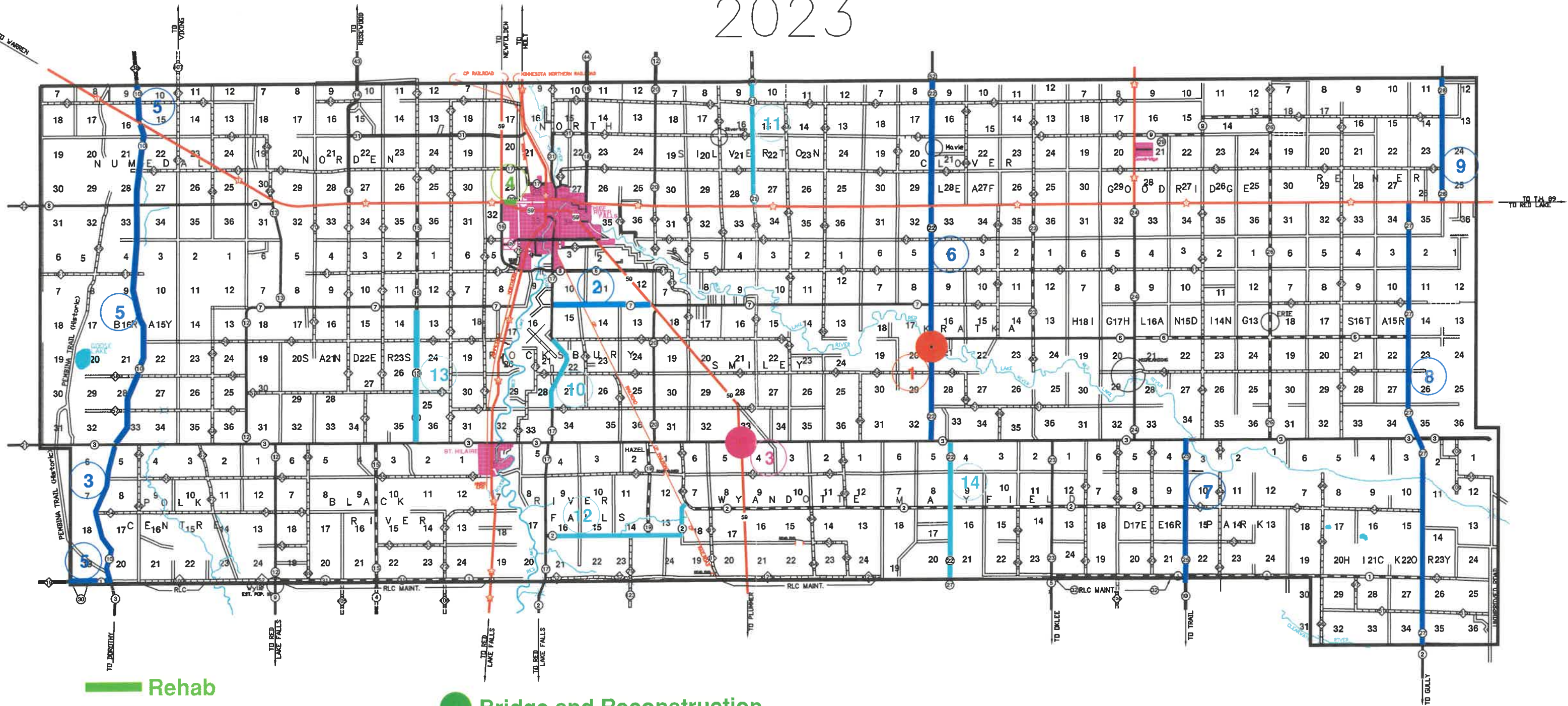


Pennington County 5 Year Plan 2023



- █ Rehab
- █ Overlay
- █ Regrading
- █ Reclaim and Pave
- █ 2' SHOULDER PAVING
- Bridge and Reconstruction
- Bridge Replacement
- Safety Projects
- Intersection Improvements

Annual State Aid Regular Construction Allotment = \$2,275,000
 Annual State Aid Municipal Construction Allotment = \$45,000

**PENNINGTON COUNTY HIGHWAY DEPARTMENT
 2023- 2027 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2023			
	State Aid Regular	State Aid Municipal	
	\$ (370,200)	\$ 184,050	

Project No.	Highway No.	Location	Type of Construction	Miles	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal Aid Funding	Local/Other Funding
1	22	Over Red Lake River in Kratka Twp	Bridge Replacement	0.5	2,000,000	\$296,400			\$1,703,600
2	7	Between CSAH 17 and TH 59	Full Depth Reclamation/Paving	3	2,071,000	\$1,400,000		600000	
3	3	Intersection with TH 59 (MnDOT Project)	Roundabout	0.2	725,000	\$121,000		604000	
		Office (CE and PE)	Engineering Costs		\$ 150,000	\$ 150,000			
2024 TOTAL ESTIMATED COSTS						\$ 4,946,000	\$ -	\$ 1,204,000	\$ 1,703,600

Balance as of 1/1/2024			
	State Aid Regular	State Aid Municipal	
	\$ (67,600)	\$ 229,050	

This plan is subject to change

Annual State Aid Regular Construction Allotment = \$2,275,000
 Annual State Aid Municipal Construction Allotment = \$45,000

**PENNINGTON COUNTY HIGHWAY DEPARTMENT
 2023 - 2027 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2024			
	State Aid Regular	State Aid Municipal	
	\$ (67,600)	\$ 229,050	

Project No.	Highway No.	Location	Type of Construction	Miles	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal Aid Funding	Local Funding
2024	4	TH 59/1 to Barzen	Mill & Overlay/Underground	0.2	\$ 600,000	\$ 600,000			
	5	Red Lake County to Marshall County	Mill & Overlay	14.5	\$ 2,000,000	\$ 2,000,000			
		Office (CE and PE)	Engineering Costs		\$ 100,000	\$ 100,000			
2025 TOTAL ESTIMATED COSTS						\$ 2,700,000	\$ -		

Balance as of 1/1/2025			
	State Aid Regular	State Aid Municipal	
	\$ (492,600)	\$ 274,050	

This plan is subject to change

Annual State Aid Regular Construction Allotment = \$2,275,000
 Annual State Aid Municipal Construction Allotment = \$45,000

**PENNINGTON COUNTY HIGHWAY DEPARTMENT
 2022- 2026 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2025		State Aid Regular	State Aid Municipal	
		\$ (492,600)	\$ 274,050	

Project No.	Highway No.	Location	Type of Construction	Miles	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal Aid Funding	Local Funding
6	22	CSAH 3 to Marshall County	Mill and Overlay	10.5	\$ 1,800,000	\$ 1,800,000			
7	25	Red Lake County to CSAH 3	Mill and Overlay	4.0	\$ 720,000	\$ 720,000			
		Office (CE and PE)	Engineering Costs		\$ 100,000	\$ 100,000			
2025 TOTAL ESTIMATED COSTS						\$ 2,620,000	\$ -		

Balance as of 1/1/2026		State Aid Regular	State Aid Municipal	
		\$ (837,600)	\$ 319,050	

This plan is subject to change

Annual State Aid Regular Construction Allotment = \$2,275,000
 Annual State Aid Municipal Construction Allotment = \$45,000

**PENNINGTON COUNTY HIGHWAY DEPARTMENT
 2022- 2026 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2026		State Aid Regular	State Aid Municipal
		\$ (837,600)	\$ 319,050

Project No.	Highway No.	Location	Type of Construction	Miles	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal Aid Funding	Local Funding
8	27	Polk County Line to TH 1	Mill and Overlay	13.0	\$2,000,000	\$ 2,000,000			
9	28	TH 1 to Marshall Co. Line	Mill and Overlay	3.5	\$ 550,000	\$ 550,000			
		Office (CE and PE)	Engineering Costs		\$ 100,000	\$ 100,000			
2025 TOTAL ESTIMATED COSTS						\$ 2,650,000	\$ -		

Balance as of 1/1/2027		State Aid Regular	State Aid Municipal
		\$(1,217,600)	\$364,050

This plan is subject to change

Annual State Aid Regular Construction Allotment = \$2,275,000
 Annual State Aid Municipal Construction Allotment = \$45,000

**PENNINGTON COUNTY HIGHWAY DEPARTMENT
 2022- 2027 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2027		State Aid Regular	State Aid Municipal
		\$ (1,217,600)	\$ 364,050

Project No.	Highway No.	Location	Type of Construction	Miles	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal Aid Funding	Local Funding
10	17	CR 57 to CR 59	Reconstruction	2.2	\$ 3,000,000			\$3,000,000	
11	21	TH 1 to Marshall County	Regrading	3.5	\$ 1,100,000	\$ 1,100,000			
12	2	CSAH 17 to CR 80	Regrading	5.0	\$ 1,750,000	\$ 1,750,000			
13	15	CSAH 3 to CSAH 7	Regrading	4.0	\$ 1,400,000	\$ 1,400,000			
		Office (CE and PE)	Engineering Costs		\$ 150,000	\$ 150,000			
2025 TOTAL ESTIMATED COSTS						\$ 7,400,000	\$ 4,400,000	\$ 3,000,000	\$ -

Balance as of 1/1/2028		State Aid Regular	State Aid Municipal
		\$ 902,400	\$ 409,050
		\$ (3,342,600)	

This plan is subject to change